

4/23/86

56615-8

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

FEBRUARY 1985 BOOKLET WITH
JANUARY 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 -	ADC Expenditure Comparison
TABLE 2 -	ADC Cases Added, Closed and Denied
TABLE 3 -	ADC Advance Payments
TABLE 4 -	ADC Cases in Earnings System
TABLE 5 -	Estates Recoveries
TABLE 6 -	JOBS Total Program Expenditures
TABLE 7 -	JOBS Basic Program Expenditures
TABLE 8 -	JOBS Basic Program Expenditures Summary
TABLE 9 -	JOBS Discretionary Expenditures
TABLE 10 -	JOBS Special Project/Contingency Fund Expenditures
TABLE 11 -	JOBS Information
TABLE 12 -	JOBS-Entered Employment
TABLE 13 -	JOBS Sanctions
TABLE 14 -	Employment-Related Day Care (M5) Expenditures
TABLE 15 -	Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 -	Emergency Assistance (E5) Expenditures
TABLE 17 -	Emergency Assistance (E2) Expenditures
TABLE 18 -	Emergency Assistance (F2) Expenditures
TABLE 19 -	Employment Transition Payments (W5)
TABLE 20 -	Refugee Resettlement Program Maintenance Expenditures
TABLE 21 -	WORTH Medical Expenditures
TABLE 22 -	WORTH Cases Added, Closed and Denied
TABLE 23 -	Title XIX Only (Excluding Worth) Cases Added, Closed and Denied
TABLE 24 -	Medically Eligible Persons By Program
TABLE 25 -	GA Expenditure Comparison
TABLE 26 -	GA Cases Added, Closed and Denied
TABLE 27 -	OAA Cases Added, Closed and Denied
TABLE 28 -	AD Cases Added, Closed and Denied
TABLE 29 -	CMS Transaction Analysis
TABLE 30 -	Food Stamp Activity
TABLE 31 -	Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 32 -	Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:as
12/20/85

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- JANUARY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,162	2,951	\$323.42	\$127.35	\$375,812.90	1,107	(55)	104.97%
ALBINA	1,511	4,287	353.78	124.70	534,567.99	1,501	(10)	100.67%
SOUTHEAST PORTLAND	880	2,256	334.72	130.56	294,553.97	919	39	95.76%
WEST PORTLAND	679	1,991	351.38	119.83	238,583.65	660	(19)	102.88%
NORTH PTLD	1,183	3,346	356.79	126.15	422,084.61	1,184	1	99.92%
NORTHEAST PTLD	1,358	3,534	329.01	126.43	446,798.29	1,265	(93)	107.35%
EAST PTLD	1,877	4,792	318.42	124.72	597,672.48	1,860	(17)	100.91%
REGION EXPENDITURE					147.00			
NORTH REGION	8,650	23,157	\$336.44	\$125.67	\$2,910,220.89	8,496	(154)	101.81%
CORVALLIS	456	1,172	332.45	129.35	151,596.08	431	(25)	105.80%
ASTORIA	293	733	306.40	122.48	89,776.06	308	15	95.13%
ST. HELENS	353	938	332.41	125.10	117,342.40	337	(16)	104.75%
WOODBURN	370	1,092	341.91	115.85	126,508.34	360	(10)	102.78%
NEWPORT	448	1,189	334.14	125.90	149,693.47	412	(36)	108.74%
ALBANY	790	2,161	344.23	125.84	271,940.52	765	(25)	103.27%
LEBANON	596	1,616	351.70	129.71	209,614.04	548	(48)	108.76%
SOUTH SALEM	1,351	3,598	336.66	126.41	454,830.81	1,352	1	99.93%
NORTH SALEM	954	2,542	338.15	126.91	322,592.66	863	(91)	110.55%
DALLAS	424	1,345	346.39	128.27	146,869.19	404	(20)	104.95%
TILLAMOOK	219	583	328.53	123.41	71,947.08	206	(13)	106.31%
HILLSBORO	1,491	3,942	324.21	122.63	483,396.55	1,519	28	98.16%
MCMINNVILLE	715	1,894	333.99	126.09	238,806.42	682	(33)	104.84%
REGION EXPENDITURE					0.00			
WEST REGION	7,460	22,605	\$335.10	\$125.41	\$2,834,913.62	8,187	(273)	103.34%
COOS BAY	883	2,263	319.16	124.53	281,815.26	897	14	98.44%
GOLD BEACH	176	452	311.65	122.73	55,472.92	179	3	99.44%
ROSEBURG	1,208	3,248	335.66	124.84	405,477.85	1,176	(32)	102.72%
SPRINGFIELD	1,511	3,907	339.47	131.29	512,936.13	1,529	18	98.82%
MEDFORD	1,557	3,691	333.29	122.53	452,274.45	1,405	(48)	96.58%
ASHLAND	225	568	315.84	125.11	71,064.53	242	17	92.98%
GRANT'S PASS	880	2,325	339.98	128.68	299,182.56	861	(19)	102.21%
EUGENE	3	6	77.67	38.83	233.00	0	(3)	300.00%
WEST EUGENE	2,056	5,303	327.67	127.04	673,697.45	2,083	27	98.70%
COTTAGE GROVE	439	1,178	328.32	122.35	144,130.43	409	(30)	107.34%
FLORENCE	258	663	308.65	119.75	79,630.59	238	(20)	108.40%
REGION EXPENDITURE					480.47			
SOUTH REGION	8,998	23,606	\$330.78	\$126.09	\$2,976,395.64	9,019	21	99.77%
BAKER	174	483	335.65	120.92	58,403.08	141	(33)	123.40%
BEND	557	1,500	338.79	125.80	188,704.09	549	(8)	101.46%
JOHN DAY	75	204	337.85	124.21	25,339.00	62	(13)	120.97%
CONDON	37	95	328.57	127.97	12,157.00	34	(3)	108.82%
BURNS	69	190	341.69	124.09	23,576.71	59	(10)	116.95%
PRINEVILLE	144	363	301.36	119.55	43,396.26	134	(10)	107.46%
MADRAS	185	511	345.81	125.20	63,974.87	189	4	97.88%
KLAMATH FALLS	600	1,617	341.87	126.85	205,123.91	593	(7)	101.18%
LAKEVIEW	59	170	364.20	126.40	21,487.99	50	(9)	118.00%
ONTARIO	267	776	335.81	115.54	89,660.24	256	(11)	104.30%
PENDLETON	243	675	330.05	118.82	80,202.02	240	(3)	101.25%
HERMISTON	363	996	351.45	128.09	127,578.06	355	(8)	102.25%
MLTN-FRWR	114	315	351.98	127.38	40,126.00	92	(22)	123.91%
LAGRANDE	251	639	315.48	123.92	79,185.21	238	(13)	105.46%
ENTERPRISE	42	107	326.65	128.22	13,719.36	42	0	100.00%
THE DALLES	226	591	319.96	122.35	72,310.00	227	1	99.56%
HOOD RIVER	141	370	306.84	116.93	43,263.93	130	(11)	108.46%
REGION EXPENDITURE					0.00			
EAST REGION	3,547	9,602	\$334.99	\$123.75	\$1,188,207.73	3,391	(156)	104.60%
Adjustment					\$2,198.69			
STATE TOTAL	29,655	78,970	\$334.24	\$125.52	\$9,911,936.57	29,093	(562)	101.93%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- JANUARY 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
		NEW	REOPEN						
GLADSTONE	39	36	85	160	75.63%	24.38%	72	1.68	6.20%
ALBINA	23	12	42	77	70.13	29.87	49	1.10	3.24
SOUTHEAST PTLD	21	19	40	80	73.75	26.25	47	1.26	5.34
WEST PTLD	17	9	19	45	62.22	37.78	29	0.97	4.27
NORTH PTLD	14	11	46	71	80.28	19.72	38	1.50	3.21
NORTHEAST PTLD	16	26	55	97	83.51	16.49	47	1.72	3.46
EAST PTLD	66	28	82	176	62.50	37.50	75	1.47	4.00
NORTH REGION	196	141	369	706	72.24%	27.76%	357	1.43	4.13%
CORVALLIS	2	10	19	31	93.55	6.45	15	1.93	3.29
ASTORIA	3	4	12	19	84.21	15.79	22	0.73	7.51
ST. HELENS	6	10	14	30	80.00	20.00	16	1.50	4.53
WOODBURN	8	12	9	29	72.41	27.59	20	1.05	5.41
NEWPORT	2	8	27	37	94.59	5.41	23	1.52	5.13
ALBANY	8	9	28	45	82.22	17.78	26	1.42	3.29
LEBANON	6	12	35	53	88.68	11.32	33	1.42	5.54
SOUTH SALEM	14	16	56	86	83.72	16.28	60	1.20	4.44
NORTH SALEM	13	11	55	79	83.54	16.46	43	1.53	4.51
DALLAS	4	7	22	33	87.88	12.12	29	1.00	6.84
TILLAMOOK	2	2	10	14	85.71	14.29	8	1.50	3.65
HILLSBORO	20	22	72	114	82.46	17.54	89	1.06	5.97
MCMINNVILLE	7	16	37	60	88.33	11.67	26	2.04	3.64
WEST REGION	95	139	396	630	84.92%	15.08%	410	1.30	4.85%
COOS BAY	18	14	36	68	73.53	26.47	52	0.96	5.89
GOLD BEACH	7	6	4	17	58.82	41.18	9	1.11	5.06
ROSEBURG	13	15	55	83	84.34	15.66	57	1.23	4.72
SPRINGFIELD	19	20	67	106	0.00	0.00	81	1.07	5.36
MEDFORD	22	20	74	116	81.03	18.97	76	1.24	5.60
ASHLAND	4	1	15	20	80.00	20.00	19	0.84	8.44
GRANTS PASS	17	11	41	69	75.36	24.64	53	0.98	6.02
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	25	30	87	142	0.00	0.00	108	1.08	5.25
COTTAGE GROVE	5	9	14	28	82.14	17.86	23	1.00	5.24
FLORENCE	9	3	15	27	66.67	33.33	17	1.06	6.59
SOUTH REGION	139	129	408	676	79.44%	20.56%	495	1.08	5.50%
BAKER	3	6	9	18	83.33	16.67	9	1.67	5.17
BEND	10	7	41	58	82.76	17.24	32	1.50	5.75
JOHN DAY	2	2	4	8	75.00	25.00	11	0.55	14.67
CONDON	-	-	4	4	100.00	0.00	4	1.00	10.81
BURNS	-	1	3	4	100.00	0.00	5	0.80	7.25
PRINEVILLE	4	1	7	12	66.67	33.33	19	0.42	13.19
MADRAS	-	6	10	16	100.00	0.00	7	2.29	3.78
KLAMATH FALLS	15	11	35	61	75.41	24.59	24	1.92	4.00
LAKEVIEW	2	2	6	10	80.00	20.00	6	1.33	10.17
ONTARIO	11	7	22	40	72.50	27.50	16	1.81	5.99
PENDLETON	7	3	12	22	68.18	31.82	17	0.88	7.00
HERMISTON	6	9	24	39	84.62	15.38	13	2.54	3.58
MLTN-FRWTR	4	5	10	19	78.95	21.05	6	2.50	5.26
LAGRANDE	1	3	9	13	92.31	7.69	12	1.00	4.78
ENTERPRISE	-	-	-	0	0.00	0.00	3	0.00	7.14
THE DALLES	6	1	12	19	68.42	31.58	11	1.18	4.87
HOOD RIVER	7	5	9	21	66.67	33.33	5	2.80	3.55
EAST REGION	78	69	217	364	78.57%	21.43%	200	1.43	5.64%
Adjustment									
STATE TOTAL	508	478	1,390	2,376	78.62%	21.38%	1,462	1.26	4.93%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- JANUARY 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	\$9,086.00	\$201.91	45	129	34.88%
ALBINA	7,110.00	273.46	26	62	41.94
SOUTHEAST PTLD	8,391.00	199.79	42	73	57.53
WEST PTLD	3,650.00	173.81	21	32	65.63
NORTH PTLD	11,422.00	233.10	49	75	65.33
NORTHEAST PTLD	12,931.00	235.11	55	97	56.70
EAST PTLD	11,371.00	258.43	44	136	32.35
NORTH REGION	\$63,961.00	\$226.81	282	604	46.69%
CORVALLIS	6,211.00	214.17	29	40	27.50
ASTORIA	1,915.00	212.78	9	27	33.33
ST. HELENS	4,434.00	246.33	18	26	69.23
WOODBURN	745.00	149.00	5	28	17.86
NEWPORT	6,044.00	274.73	22	40	55.00
ALBANY	4,321.00	216.05	20	53	37.74
LEBANON	10,497.00	249.93	42	57	73.68
SOUTH SALEM	12,038.00	250.79	48	109	44.04
NORTH SALEM	11,799.00	235.98	50	79	63.29
DALLAS	3,545.00	221.56	16	37	43.24
TILLAMOOK	1,335.00	190.71	7	17	41.18
HILLSBORO	9,907.00	247.68	40	112	35.71
MCMINNVILLE	6,668.00	202.06	33	65	50.77
WEST REGION	\$79,459.00	\$234.39	339	690	49.13%
COOS BAY	4,212.00	234.00	18	66	27.27
GOLD BEACH	0.00	ERR		10	0.00
ROSEBURG	9,079.00	238.92	38	93	40.86
SPRINGFIELD	17,712.00	213.40	83	117	70.94
MEDFORD	15,518.00	224.90	69	115	60.00
ASHLAND	1,689.00	120.64	14	18	77.78
GRANTS PASS	6,061.00	233.12	26	65	40.00
EUGENE	0.00	0.00		0	0.00
WEST EUGENE	20,216.00	208.41	97	153	63.40
COTTAGE GROVE	7,049.00	261.07	27	30	90.00
FLORENCE	1,072.00	214.60	5	27	18.52
SOUTH REGION	\$82,608.00	\$219.12	377	694	54.32%
BAKER	544.00	181.33	3	16	18.75
BEND	6,225.00	249.00	25	56	44.64
JOHN DAY	620.00	206.67	3	9	33.33
CONDON	225.00	112.50	2	5	40.00
BURNS	500.00	125.00	4	4	100.00
PRINEVILLE	773.00	154.60	5	13	38.46
MADRAS	1,550.00	172.22	9	16	56.25
KLAMATH FALLS	8,742.00	230.05	38	57	66.67
LAKEVIEW	606.00	202.00	3	8	37.50
ONTARIO	6,598.00	206.19	32	38	84.21
PENDLETON	814.00	162.80	5	17	29.41
HERMISTON	5,341.00	184.17	29	35	82.86
MLTN FRWTR	2,617.00	240.64	11	15	73.33
LAGRANDE	552.00	184.00	3	14	21.43
ENTERPRISE	100.00	100.00	1	2	50.00
THE DALLES	880.00	220.00	4	20	20.00
HOOD RIVER	1,481.00	148.10	10	15	66.67
EAST REGION	\$38,198.00	\$204.27	187	340	55.00%
Adjustment	\$0.00				
STATE TOTAL	\$264,226.00	\$222.98	1,185	2,328	50.90%

TABLE 4: ADC (PGM, 2) CASES IN EARNINGS SYSTEM -- JANUARY 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	412	162	1,162	35.46%	13.94%
ALBINA	383	138	1,511	25.35	9.13
SOUTHEAST PTLD	328	112	880	37.27	12.73
WEST PTLD	223	89	679	32.84	13.11
NORTH PTLD	405	129	1,183	34.24	10.90
NORTHEAST PTLD	320	143	1,358	23.56	10.53
EAST PTLD	555	231	1,877	29.57	12.31
NORTH REGION	2,626	1,004	8,650	30.36%	11.61%
CORVALLIS	179	72	456	39.25	15.79
ASTORIA	148	57	293	50.51	19.45
ST. HELENS	146	34	353	41.36	9.63
WOODBURN	171	48	370	46.22	12.97
NEWPORT	219	81	448	48.88	18.53
ALBANY	258	93	790	32.66	11.77
LEBANON	149	67	596	25.00	11.24
SOUTH SALEM	466	185	1,351	34.49	13.69
NORTH SALEM	296	127	954	31.03	13.31
DALLAS	135	62	424	31.84	14.62
TILLAMOOK	116	48	219	52.97	21.92
HILLSBORD	635	246	1,491	42.59	16.50
MCMINNVILLE	317	110	715	44.34	15.38
WEST REGION	3,235	1,232	8,460	38.24%	14.56%
COOS BAY	442	163	883	50.06	18.46
GOLD BEACH	140	28	178	78.65	15.73
ROSELAND	752	265	1,208	62.25	16.97
SPRINGFIELD	597	242	1,511	39.51	16.02
MEDFORD	647	256	1,357	47.68	18.87
ASHLAND	143	54	225	64.44	24.00
GRANTS PASS	420	132	880	47.73	15.00
EGGIE	1		3	33.33	0.00
WEST EUGENE	798	319	2,056	38.81	15.52
COITAGE GROVE	155	64	439	35.31	14.58
FLORENCE	161	57	258	62.40	22.09
SOUTH REGION	4,258	1,620	8,998	47.32%	16.89%
BAKER	96	38	174	55.17	21.84
BEND	228	93	557	40.57	16.70
JOHN DAY	34	15	75	45.33	20.00
CONDON	22	6	37	59.46	16.22
BURNS	40	14	69	57.97	20.29
PRINEVILLE	64	26	144	44.44	18.06
MADRAS	80	19	185	43.24	10.27
KLAMATH FALLS	288	86	600	48.00	14.33
LAKEVIEW	26	16	59	44.07	27.12
ONTARIO	156	44	267	58.43	16.48
PENDLETON	117	35	243	48.15	14.40
HERMISTON	134	38	363	36.91	10.47
MILN FRUIT	69	14	114	60.53	12.28
LACRANCE	143	45	251	56.97	17.93
ENTERPRISE	26	7	42	61.90	16.67
THE DALLES	115	51	226	50.89	22.57
HOOD RIVER	85	27	141	60.28	19.15
EAST REGION	1,721	571	3,547	48.52%	16.18%
Adjustment					
STATE TOTAL	11,840	4,330	29,655	39.93%	14.60%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- JANUARY 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE PERSONS	AVERAGE RECOVERY PER ELIGIBLE
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
CLADSTONE	\$12,060.13	3.52%	\$4,364.90	5.60%	\$6,981.13	6.61%	\$23,406.16	4.45%	5,838	\$4.01
ALBINA	4,151.76	1.21	6,269.12	8.05	481.72	0.46	10,902.60	2.07	5,640	1.93
SOUTHEAST PTLD	31,025.94	9.05	8,588.51	11.03	573.89	0.54	40,188.34	7.63	5,014	8.01
WEST PTLD	9,870.76	2.88	7,630.53	9.80	8,070.58	7.64	25,571.87	4.86	4,634	5.52
NORTH PTLD	2,058.13	0.60	100.54	0.13	999.00	0.95	3,157.67	0.60	4,285	0.74
NORTHEAST PTLD	20,466.16	5.97	1,948.35	2.50	9,833.19	9.31	32,247.70	6.13	5,274	5.14
EAST PTLD	28,796.29	8.40	8,482.71	10.89	24,880.56	23.55	62,159.56	11.81	6,038	1.73
NORTH REGION	\$108,429.17	31.61%	\$37,384.66	48.01%	\$51,820.07	49.05%	\$197,633.90	37.54%	39,700	\$4.98
CORVALLIS	700.54	0.20	0.00	0.00	676.31	0.64	1,376.85	0.26	1,764	0.78
ASTORIA	2,263.36	0.66	0.00	0.00	2,689.14	2.55	4,952.50	0.96	1,415	3.51
ST. HELENS	(545.70)	(0.16)	0.00	0.00	1,231.14	1.17	685.44	0.13	1,419	0.48
WOODBURN	2,488.83	0.73	241.67	0.31	2,794.09	2.64	5,524.59	1.05	1,919	2.88
NEWPORT	3,640.42	1.06	2,367.53	3.04	0.00	0.00	6,007.95	1.14	2,330	2.56
ALBANY	14,033.43	4.09	2,776.55	3.57	1,550.53	1.47	18,360.51	3.49	3,793	4.84
LEBANON	125.06	0.04	0.00	0.00	1,683.86	1.59	1,808.92	0.34	2,476	0.75
SOUTH SALEM	21,542.09	6.28	1,459.81	1.87	11,119.91	10.53	34,121.81	6.43	6,964	3.89
NORTH SALEM	0.00	0.00	319.68	0.41	0.00	0.00	319.68	0.06	1,040	0.31
DALLAS	8,773.06	2.56	50.00	0.06	3,079.02	2.91	11,902.08	2.24	1,567	7.63
TILLAMOOK	1,530.67	0.45	0.00	0.00	544.67	0.52	2,075.34	0.39	1,476	1.42
HILLSBORO	16,054.39	4.68	4,894.62	6.29	4,447.77	4.21	25,396.78	4.82	1,937	3.39
MCHINNIVILLE	6,783.40	1.98	1,600.00	2.05	0.00	0.00	8,383.40	1.57	2,980	2.80
WEST REGION	\$77,389.55	22.56%	\$13,709.86	17.60%	\$29,816.44	28.23%	\$120,915.85	22.47%	24,430	\$5.07
COOS BAY	20,070.20	5.85	0.00	0.00	494.18	0.47	20,564.38	3.91	5,834	5.86
GOLD BEACH	794.28	0.23	3,620.90	4.65	152.50	0.14	4,567.68	0.87	773	5.91
ROSEBURG	27,671.49	8.07	298.34	0.38	1,477.34	1.40	29,447.17	5.59	8,400	5.68
SPRINGFIELD	1,268.13	0.37	3,343.42	4.29	0.00	0.00	4,611.55	0.86	1,476	0.97
MEDFORD	9,815.25	2.86	7,516.71	9.65	3,874.17	3.67	21,206.13	4.02	6,490	3.55
ASHLAND	256.00	0.07	166.18	0.21	0.00	0.00	422.18	0.08	1,476	0.57
GRANTS PASS	6,606.73	1.93	9,804.83	12.59	2,227.68	2.11	18,639.24	3.54	3,809	4.89
EUGENE	17,514.54	5.11	1,000.00	1.28	5,643.78	5.34	24,158.32	4.59	5,270	4.58
WEST EUGENE	3,006.93	0.88	0.00	0.00	0.00	0.00	3,006.93	0.57	1,786	0.44
COTTAGE GROVE	446.00	0.13	706.43	0.91	0.00	0.00	1,152.43	0.22	1,510	0.73
FLORENCE	2,481.62	0.72	0.00	0.00	0.00	0.00	2,481.62	0.47	1,227	2.39
SOUTH REGION	\$89,931.17	26.22%	\$26,456.81	33.97%	\$13,869.65	13.13%	\$130,257.63	24.74%	37,516	\$3.47
BAKER	3,565.14	1.04	0.00	0.00	1,673.00	1.58	5,238.14	0.99	801	6.76
BEND	3,810.16	1.11	206.72	0.27	2,091.24	1.98	6,108.12	1.12	1,476	3.39
JOHN DAY	513.33	0.15	0.00	0.00	485.90	0.46	999.23	0.19	1,476	0.49
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476	0.00
PRINEVILLE	678.73	0.20	0.00	0.00	0.00	0.00	678.73	0.13	1,476	0.23
MADRAS	257.50	0.08	0.00	0.00	0.00	0.00	257.50	0.05	1,476	0.36
KLAMATH FALLS	3,976.63	1.16	0.00	0.00	2,863.32	2.71	6,839.95	1.30	2,716	2.52
LAKEVIEW	223.00	0.07	0.00	0.00	0.00	0.00	223.00	0.04	216	1.03
ONTARIO	2,891.18	0.84	0.00	0.00	0.00	0.00	2,891.18	0.55	1,530	1.88
PENDLETON	12,856.72	3.75	0.00	0.00	0.00	0.00	12,856.72	2.44	1,283	9.30
HERMISTON	573.83	0.17	17.54	0.02	0.00	0.00	591.37	0.11	1,476	0.40
MLIN-FRUIT	252.79	0.07	0.00	0.00	0.00	0.00	252.79	0.05	673	0.36
LAGRANDE	939.93	0.27	100.00	0.13	3,018.07	2.86	4,058.00	0.77	1,230	3.67
ENTERPRISE	250.00	0.07	0.00	0.00	0.00	0.00	250.00	0.05	225	1.11
THE DALLES	1,801.14	0.53	0.00	0.00	0.00	0.00	1,801.14	0.34	1,153	1.56
HOOD RIVER	1,020.75	0.30	0.00	0.00	0.00	0.00	1,020.75	0.19	704	1.45
EAST REGION	\$33,610.83	9.80%	\$324.26	0.42%	\$10,131.53	9.59%	\$44,066.62	8.37%	14,912	\$2.84
Adjustments	\$33,609.73						\$33,609.73		208	
STATE TOTAL	\$342,970.45	100.00%	\$77,875.59	100.00%	\$105,637.69	100.00%	\$526,483.73	100.00%	183,966	\$2.94

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	\$5,545.75	\$4,376.00	(\$1,169.75)	126.7%	\$5,545.75	\$4,376.00	(\$1,169.75)	126.7%
ALBINA	4,607.11	9,195.00	4,587.89	50.1%	4,607.11	9,195.00	4,587.89	50.1%
SOUTHEAST PTLD	5,335.97	4,316.00	(1,019.97)	123.6%	5,335.97	4,316.00	(1,019.97)	123.6%
WEST PTLD	4,292.84	4,666.00	373.16	92.0%	4,292.84	4,666.00	373.16	92.0%
NORTH PTLD	4,524.08	6,591.00	2,066.92	68.6%	4,524.08	6,591.00	2,066.92	68.6%
NORTHEAST PTLD	1,202.85	5,651.00	4,448.15	21.3%	1,202.85	5,651.00	4,448.15	21.3%
EAST PTLD	2,490.94	7,820.00	5,329.06	31.9%	2,490.94	7,820.00	5,329.06	31.9%
REGION EXPENDITURE	132.00	0.00	(132.00)		132.00	0.00	(132.00)	
NORTH REGION (1)	\$28,131.54	\$45,115.00	\$16,983.46	62.4%	\$28,131.54	\$45,115.00	\$16,983.46	62.4%
CORVALLIS	1,403.51	3,091.00	1,687.49	45.4%	1,403.51	3,091.00	1,687.49	45.4%
ASTORIA	426.07	1,821.00	1,394.93	23.4%	426.07	1,821.00	1,394.93	23.4%
ST. HELENS	360.50	1,968.00	1,607.50	18.3%	360.50	1,968.00	1,607.50	18.3%
WOODBURN	1,601.50	1,550.00	(51.50)	103.3%	1,601.50	1,550.00	(51.50)	103.3%
NEWPORT	1,978.76	2,529.00	550.24	78.2%	1,978.76	2,529.00	550.24	78.2%
ALBANY	3,148.22	4,378.00	1,229.78	71.9%	3,148.22	4,378.00	1,229.78	71.9%
LEBANON	2,295.43	2,827.00	531.57	81.2%	2,295.43	2,827.00	531.57	81.2%
SOUTH SALEM	8,136.20	6,092.00	(2,044.20)	133.6%	8,136.20	6,092.00	(2,044.20)	133.6%
NORTH SALEM	5,464.40	3,601.00	(1,863.40)	151.7%	5,464.40	3,601.00	(1,863.40)	151.7%
DALLAS	3,031.05	2,008.00	(1,023.05)	150.9%	3,031.05	2,008.00	(1,023.05)	150.9%
TILLAMOOK	937.73	874.00	(63.73)	107.3%	937.73	874.00	(63.73)	107.3%
HILLSBORO	4,792.90	6,754.00	1,961.10	71.0%	4,792.90	6,754.00	1,961.10	71.0%
MCMINNVILLE	1,979.15	3,106.00	1,126.85	63.7%	1,979.15	3,106.00	1,126.85	63.7%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	\$35,555.42	\$43,099.00	\$7,543.58	82.5%	\$35,555.42	\$43,099.00	\$7,543.58	82.5%
COOS BAY	2,703.50	5,514.00	2,810.50	49.0%	2,703.50	5,514.00	2,810.50	49.0%
GOLD BEACH	698.92	1,180.00	481.08	59.2%	698.92	1,180.00	481.08	59.2%
ROSEBURG	5,214.88	7,109.00	1,894.12	73.4%	5,214.88	7,109.00	1,894.12	73.4%
SPRINGFIELD	15,350.37	9,924.00	(5,426.37)	154.7%	15,350.37	9,924.00	(5,426.37)	154.7%
MEDFORD	5,200.42	6,572.00	1,371.58	79.1%	5,200.42	6,572.00	1,371.58	79.1%
ASHLAND	1,077.56	1,493.00	415.44	72.2%	1,077.56	1,493.00	415.44	72.2%
GRANTS PASS	3,025.50	5,951.00	2,925.50	50.8%	3,025.50	5,951.00	2,925.50	50.8%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,260.59	14,633.00	372.41	97.5%	14,260.59	14,633.00	372.41	97.5%
COTTAGE GROVE	1,645.44	2,953.00	1,307.56	55.7%	1,645.44	2,953.00	1,307.56	55.7%
FLORENCE	1,698.91	1,501.00	(197.91)	113.2%	1,698.91	1,501.00	(197.91)	113.2%
REGION EXPENDITURE	480.47	0.00	(480.47)		480.47	0.00	(480.47)	
SOUTH REGION (6)	\$51,356.56	\$59,330.00	\$7,973.44	86.6%	\$51,356.56	\$59,330.00	\$7,973.44	86.6%
BAKER	652.88	812.00	159.12	80.4%	652.88	812.00	159.12	80.4%
BEND	2,737.67	3,315.00	577.33	82.6%	2,737.67	3,315.00	577.33	82.6%
JOHN DAY	0.00	441.00	441.00	0.0%	0.00	441.00	441.00	0.0%
CONDON	0.00	227.00	227.00	0.0%	0.00	227.00	227.00	0.0%
BURNS	0.00	542.00	542.00	0.0%	0.00	542.00	542.00	0.0%
PRINEVILLE	672.74	563.00	(109.74)	119.5%	672.74	563.00	(109.74)	119.5%
MADRAS	636.87	581.00	(55.87)	109.6%	636.87	581.00	(55.87)	109.6%
KLAMATH FALLS	1,441.91	2,905.00	1,463.09	49.6%	1,441.91	2,905.00	1,463.09	49.6%
LAKEVIEW	100.99	441.00	340.01	22.9%	100.99	441.00	340.01	22.9%
ONTARIO	836.38	750.00	(86.38)	111.5%	836.38	750.00	(86.38)	111.5%
PENDLETON	301.69	1,448.00	1,146.31	20.8%	301.69	1,448.00	1,146.31	20.8%
HERMISTON	3,453.35	1,380.00	(2,073.35)	250.2%	3,453.35	1,380.00	(2,073.35)	250.2%
MLTN-FRWTR	0.00	587.00	587.00	0.0%	0.00	587.00	587.00	0.0%
LAGRANDE	1,313.21	1,658.00	344.79	79.2%	1,313.21	1,658.00	344.79	79.2%
ENTERPRISE	13.36	294.00	280.64	4.5%	13.36	294.00	280.64	4.5%
THE DALLES	45.00	985.00	940.00	4.6%	45.00	985.00	940.00	4.6%
HOOD RIVER	920.93	559.00	(361.93)	164.7%	920.93	559.00	(361.93)	164.7%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	\$13,126.98	\$19,988.00	\$6,861.02	65.7%	\$13,126.98	\$19,988.00	\$6,861.02	65.7%
CONTINGENCY FUND EXP	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
ADJ.	\$1,383.71		(\$1,383.71)		\$1,383.71		(\$1,383.71)	
STATE TOTAL	\$129,554.21	\$167,532.00	\$37,977.79	77.3%	\$129,554.21	\$167,532.00	\$37,977.79	77.3%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- JANUARY 1986

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	\$3,083.57	\$1,000.36	\$792.63	\$600.24	\$5,476.80	\$68.95	\$5,545.75
ALBINA	3,397.81	557.54	0.00	545.51	4,500.86	0.00	4,500.86
SOUTHEAST PTLD	3,034.50	665.00	0.00	307.05	4,006.55	244.92	4,251.47
WEST PTLD	3,167.04	828.90	0.00	296.90	4,292.84	0.00	4,292.84
NORTH PTLD	3,335.28	310.92	0.00	535.38	4,181.58	0.00	4,181.58
NORTHEAST PTLD	23.00	633.00	0.00	495.27	1,151.27	0.00	1,151.27
EAST PTLD	237.48	1,067.50	0.00	488.97	1,793.95	0.00	1,793.95
NORTH REGION	\$16,278.68	\$5,063.22	\$792.63	\$3,269.32	\$25,403.85	\$313.87	\$25,717.72
CORVALLIS	443.10	150.50	51.00	595.50	1,240.10	19.50	1,259.60
ASTORIA	123.06	99.39	0.00	111.98	334.43	91.64	426.07
ST. HELENS	278.04	41.50	0.00	12.96	332.50	0.00	332.50
WOODBURN	732.23	70.00	0.00	607.32	1,409.55	0.00	1,409.55
NEWPORT	583.50	41.00	0.00	1,111.52	1,736.02	242.74	1,978.76
ALBANY	1,678.55	202.67	385.67	705.33	2,972.22	67.00	3,039.22
LEBANON	849.95	47.38	703.06	495.84	2,096.23	199.20	2,295.43
SOUTH SALEM	5,301.45	985.68	0.00	1,429.13	7,716.26	261.38	7,977.64
NORTH SALEM	1,950.12	920.53	650.56	1,048.30	4,569.51	860.89	5,430.40
DALLAS	696.28	300.74	0.00	1,609.02	2,606.04	421.40	3,027.44
TILLAMOOK	232.12	27.00	0.00	422.00	681.12	136.61	817.73
HILLSBORO	835.86	1,273.73	719.19	1,558.58	4,387.36	405.54	4,792.90
MCMINNVILLE	599.28	91.00	0.00	856.64	1,546.92	107.23	1,654.15
WEST REGION	\$14,303.54	\$4,251.12	\$2,509.48	\$10,564.12	\$31,628.26	\$2,813.13	\$34,441.39
COOS BAY	603.90	27.91	0.00	1,869.69	2,501.50	132.00	2,633.50
GOLD BEACH	0.00	0.00	0.00	498.92	498.92	200.00	698.92
ROSEBURG	1,749.02	528.66	0.00	1,852.20	4,129.88	368.00	4,497.88
SPRINGFIELD	3,168.16	1,168.00	2,813.87	3,527.69	10,677.72	1,567.55	12,245.27
MEDFORD	2,498.18	306.48	0.00	1,398.88	4,203.54	226.62	4,430.16
ASHLAND	616.73	55.80	0.00	405.03	1,077.56	0.00	1,077.56
GRANTS PASS	1,934.53	273.60	230.96	412.01	2,851.10	64.40	2,915.50
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	4,815.93	1,637.91	113.75	5,401.20	11,968.79	1,838.83	13,807.62
COTTAGE GROVE	555.20	98.00	0.00	144.19	797.39	194.00	991.39
FLORENCE	260.82	11.00	0.00	1,124.77	1,396.59	302.32	1,698.91
SOUTH REGION	\$16,202.47	\$4,107.36	\$3,158.58	\$16,634.58	\$40,102.99	\$4,893.72	\$44,996.71
BAKER	188.20	0.00	0.00	264.68	452.88	200.00	652.88
BEND	1,378.52	91.80	0.00	1,034.95	2,505.27	146.00	2,651.27
JOHN DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	412.22	24.00	0.00	138.60	574.82	97.92	672.74
MADRAS	170.00	65.00	0.00	286.87	521.87	115.00	636.87
KLAMATH FALLS	460.45	45.40	0.00	936.06	1,441.91	0.00	1,441.91
LAKEVIEW	0.00	0.00	0.00	100.99	100.99	0.00	100.99
ONTARIO	125.24	40.00	0.00	341.00	506.24	204.99	711.23
PENDLETON	96.20	0.00	0.00	205.49	301.69	0.00	301.69
HERMISTON	354.22	125.50	0.00	1,058.03	1,537.75	1,471.80	3,009.55
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	679.96	142.00	0.00	491.25	1,313.21	0.00	1,313.21
ENTERPRISE	3.36	0.00	0.00	10.00	13.36	0.00	13.36
THE DALLIES	35.00	0.00	0.00	10.00	45.00	0.00	45.00
HOOD RIVER	145.88	0.00	0.00	311.05	456.93	464.00	920.93
EAST REGION	\$4,049.25	\$533.70	\$0.00	\$5,188.97	\$9,771.92	\$2,699.71	\$12,471.63
ADJ.	\$1,383.71	\$0.00	\$0.00	\$0.00	\$1,383.71	\$0.00	\$1,383.71
STATE TOTAL	\$52,217.65	\$11,555.40	\$6,460.69	\$35,656.99	\$108,290.73	\$10,720.43	\$119,011.16

Day care costs for S. Salem branch include \$169.65 payment made to an M5 case.

TABLE 8: JOBS BASIC FUNDS SUMMARY -- JANUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM. QTR. ALLOCATION EXPENDED
GLADSTONE	\$5,545.75	\$3,700.00	(\$1,845.75)	149.9%	\$5,545.75	\$3,700.00	(\$1,845.75)	149.9%
ALBINA	4,500.86	7,939.00	3,438.14	56.7%	4,500.86	7,939.00	3,438.14	56.7%
SOUTHEAST PTLD	4,251.47	3,638.00	(613.47)	116.9%	4,251.47	3,638.00	(613.47)	116.9%
WEST PTLD	4,292.84	3,977.00	(315.84)	107.9%	4,292.84	3,977.00	(315.84)	107.9%
NORTH PTLD	4,181.58	5,663.00	1,481.42	73.8%	4,181.58	5,663.00	1,481.42	73.8%
NORTHEAST PTLD	1,151.27	4,839.00	3,687.73	23.8%	1,151.27	4,839.00	3,687.73	23.8%
EAST PTLD	1,793.95	6,611.00	4,817.05	27.1%	1,793.95	6,611.00	4,817.05	27.1%
REGION EXPENDITURE	-	-	0.00	-	0.00	0.00	0.00	-
NORTH REGION (1)	\$25,717.72	\$36,367.00	\$10,649.28	70.7%	\$25,717.72	\$36,367.00	\$10,649.28	70.7%
CORVALLIS	1,259.60	2,670.00	1,410.40	47.2%	1,259.60	2,670.00	1,410.40	47.2%
ASTORIA	426.07	1,553.00	1,126.93	27.4%	426.07	1,553.00	1,126.93	27.4%
ST. HELENS	332.50	1,675.00	1,342.50	19.9%	332.50	1,675.00	1,342.50	19.9%
WOODBURN	1,409.55	1,315.00	(94.55)	107.2%	1,409.55	1,315.00	(94.55)	107.2%
NEWPORT	1,978.76	2,155.00	176.24	91.8%	1,978.76	2,155.00	176.24	91.8%
ALBANY	3,039.22	3,707.00	667.78	82.0%	3,039.22	3,707.00	667.78	82.0%
LEBANON	2,295.43	2,385.00	89.57	96.2%	2,295.43	2,385.00	89.57	96.2%
SOUTH SALEM	7,977.64	5,147.00	(2,830.64)	155.0%	7,977.64	5,147.00	(2,830.64)	155.0%
NORTH SALEM	5,430.40	3,042.00	(2,388.40)	178.5%	5,430.40	3,042.00	(2,388.40)	178.5%
DALLAS	3,027.44	1,697.00	(1,330.44)	178.4%	3,027.44	1,697.00	(1,330.44)	178.4%
TILLAMOOK	817.73	734.00	(83.73)	111.4%	817.73	734.00	(83.73)	111.4%
HILLSBORO	4,792.90	5,711.00	918.10	83.9%	4,792.90	5,711.00	918.10	83.9%
MC MINNVILLE	1,654.15	2,618.00	963.85	63.2%	1,654.15	2,618.00	963.85	63.2%
REGION EXPENDITURE	-	-	0.00	-	0.00	0.00	0.00	-
WEST REGION (3)	\$34,441.39	\$34,409.00	(\$32.39)	100.1%	\$34,441.39	\$34,409.00	(\$32.39)	100.1%
COOS BAY	2,633.50	4,677.00	2,043.50	56.3%	2,633.50	4,677.00	2,043.50	56.3%
GOLD BEACH	698.92	1,007.00	308.08	69.4%	698.92	1,007.00	308.08	69.4%
ROSEBURG	4,497.88	6,107.00	1,609.12	73.7%	4,497.88	6,107.00	1,609.12	73.7%
SPRINGFIELD	12,245.27	8,447.00	(3,798.27)	145.0%	12,245.27	8,447.00	(3,798.27)	145.0%
MEDFORD	4,430.16	5,547.00	1,116.84	79.9%	4,430.16	5,547.00	1,116.84	79.9%
ASHLAND	1,077.56	1,268.00	190.44	85.0%	1,077.56	1,268.00	190.44	85.0%
GRANTS PASS	2,915.50	5,118.00	2,202.50	57.0%	2,915.50	5,118.00	2,202.50	57.0%
EUGENE	-	-	0.00	-	0.00	0.00	0.00	-
WEST EUGENE	13,807.62	12,530.00	(1,277.62)	110.2%	13,807.62	12,530.00	(1,277.62)	110.2%
COTTAGE GROVE	991.39	2,543.00	1,551.61	39.0%	991.39	2,543.00	1,551.61	39.0%
FLORENCE	1,698.91	1,298.00	(400.91)	130.9%	1,698.91	1,298.00	(400.91)	130.9%
REGION EXPENDITURE	-	-	0.00	-	0.00	0.00	0.00	-
SOUTH REGION (6)	\$44,996.71	\$48,542.00	\$3,545.29	92.7%	\$44,996.71	\$48,542.00	\$3,545.29	92.7%
BAKER	652.88	700.00	47.12	93.3%	652.88	700.00	47.12	93.3%
BEND	2,651.27	2,857.00	205.73	92.8%	2,651.27	2,857.00	205.73	92.8%
JOHN DAY	-	385.00	385.00	0.0%	-	385.00	385.00	0.0%
CONDON	-	201.00	201.00	0.0%	-	201.00	201.00	0.0%
BURNS	-	469.00	469.00	0.0%	-	469.00	469.00	0.0%
PRINEVILLE	672.74	481.00	(191.74)	139.9%	672.74	481.00	(191.74)	139.9%
MADRAS	636.87	484.00	(152.87)	131.6%	636.87	484.00	(152.87)	131.6%
KLAMATH FALLS	1,441.91	2,450.00	1,008.09	58.9%	1,441.91	2,450.00	1,008.09	58.9%
LAKEVIEW	100.99	385.00	284.01	26.2%	100.99	385.00	284.01	26.2%
ONTARIO	711.23	631.00	(80.23)	112.7%	711.23	631.00	(80.23)	112.7%
PENDLETON	301.69	1,224.00	922.31	24.6%	301.69	1,224.00	922.31	24.6%
HERMISTON	3,009.55	1,168.00	(1,841.55)	257.7%	3,009.55	1,168.00	(1,841.55)	257.7%
MLTN-FRMT	-	507.00	507.00	0.0%	-	507.00	507.00	0.0%
LAGRANDE	1,313.21	1,429.00	115.79	91.9%	1,313.21	1,429.00	115.79	91.9%
ENTERPRISE	13.36	257.00	243.64	5.2%	13.36	257.00	243.64	5.2%
THE DALLES	45.00	827.00	782.00	5.4%	45.00	827.00	782.00	5.4%
HOOD RIVER	920.93	466.00	(454.93)	197.6%	920.93	466.00	(454.93)	197.6%
REGION EXPENDITURE	-	-	0.00	-	0.00	0.00	0.00	-
EAST REGION (8)	\$12,471.63	\$14,921.00	\$2,449.37	83.6%	\$12,471.63	\$14,921.00	\$2,449.37	83.6%
ADJ.	\$1,383.71	-	(\$1,383.71)	-	\$1,383.71	-	(\$1,383.71)	-
STATE TOTAL	\$119,011.16	\$134,239.00	\$15,227.84	88.7%	\$119,011.16	\$134,239.00	\$15,227.84	88.7%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- JANUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM. QTR. ALLOCATION EXPENDED
GLADSTONE		\$676.00	\$676.00	0.0%	\$0.00	\$676.00	\$676.00	0.0%
ALBINA	142.00	1,256.00	1,114.00	11.3%	142.00	1,256.00	1,114.00	11.3%
SOUTHEAST PTLD	625.50	678.00	52.50	92.3%	625.50	678.00	52.50	92.3%
WEST PTLD	-	689.00	689.00	0.0%	0.00	689.00	689.00	0.0%
NORTH PTLD	70.00	928.00	858.00	7.5%	70.00	928.00	858.00	7.5%
NORTHEAST PTLD	51.58	812.00	760.42	6.4%	51.58	812.00	760.42	6.4%
EAST PTLD	696.99	1,209.00	512.01	57.7%	696.99	1,209.00	512.01	57.7%
REGION EXPENDITURE	(169.00)		169.00		(169.00)	0.00	169.00	
NORTH REGION (1)	\$1,417.07	\$6,248.00	\$4,830.93	22.7%	\$1,417.07	\$6,248.00	\$4,830.93	22.7%
CORVALLIS	143.91	421.00	277.09	34.2%	143.91	421.00	277.09	34.2%
ASTORIA	-	268.00	268.00	0.0%	0.00	268.00	268.00	0.0%
ST. HELENS	28.00	293.00	265.00	9.6%	28.00	293.00	265.00	9.6%
WOODBURN	191.95	235.00	43.05	81.7%	191.95	235.00	43.05	81.7%
NEWPORT	-	374.00	374.00	0.0%	0.00	374.00	374.00	0.0%
ALBANY	109.00	671.00	562.00	16.2%	109.00	671.00	562.00	16.2%
LEBANON	-	442.00	442.00	0.0%	0.00	442.00	442.00	0.0%
SOUTH SALEM	158.56	945.00	786.44	16.8%	158.56	945.00	786.44	16.8%
NORTH SALEM	34.00	559.00	525.00	6.1%	34.00	559.00	525.00	6.1%
DALLAS	3.61	311.00	307.39	1.2%	3.61	311.00	307.39	1.2%
TILLAMOOK	120.00	140.00	20.00	85.7%	120.00	140.00	20.00	85.7%
HILLSBORO	-	1,043.00	1,043.00	0.0%	0.00	1,043.00	1,043.00	0.0%
MCMINNVILLE	325.00	488.00	163.00	66.6%	325.00	488.00	163.00	66.6%
REGION EXPENDITURE	-	-	0.00	-	0.00	0.00	0.00	-
WEST REGION (3)	\$1,114.03	\$6,190.00	\$5,075.97	18.0%	\$1,114.03	\$6,190.00	\$5,075.97	18.0%
COOS BAY	\$70.00	837.00	767.00	8.4%	70.00	837.00	767.00	8.4%
GOLD BEACH	-	173.00	173.00	0.0%	0.00	173.00	173.00	0.0%
ROSEBURG	717.00	1,002.00	285.00	71.6%	717.00	1,002.00	285.00	71.6%
SPRINGFIELD	3,105.10	1,477.00	(1,628.10)	210.2%	3,105.10	1,477.00	(1,628.10)	210.2%
MEDFORD	770.26	1,025.00	254.74	75.1%	770.26	1,025.00	254.74	75.1%
ASHLAND	-	225.00	225.00	0.0%	0.00	225.00	225.00	0.0%
GRANTS PASS	110.00	833.00	723.00	13.2%	110.00	833.00	723.00	13.2%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	452.97	2,103.00	1,650.03	21.5%	452.97	2,103.00	1,650.03	21.5%
COTTAGE GROVE	654.05	410.00	(244.05)	159.5%	654.05	410.00	(244.05)	159.5%
FLORENCE	-	203.00	203.00	0.0%	0.00	203.00	203.00	0.0%
REGION EXPENDITURE	-	-	0.00	-	0.00	0.00	0.00	-
SOUTH REGION (6)	\$5,879.38	\$8,288.00	\$2,408.62	70.9%	\$5,879.38	\$8,288.00	\$2,408.62	70.9%
BAKER	-	112.00	112.00	0.0%	0.00	112.00	112.00	0.0%
BEND	86.40	458.00	371.60	18.9%	86.40	458.00	371.60	18.9%
JOHN DAY	-	56.00	56.00	0.0%	0.00	56.00	56.00	0.0%
CONDON	-	26.00	26.00	0.0%	0.00	26.00	26.00	0.0%
BURNS	-	73.00	73.00	0.0%	0.00	73.00	73.00	0.0%
PRINEVILLE	-	82.00	82.00	0.0%	0.00	82.00	82.00	0.0%
MADRAS	-	97.00	97.00	0.0%	0.00	97.00	97.00	0.0%
KLAMATH FALLS	-	455.00	455.00	0.0%	0.00	455.00	455.00	0.0%
LAKEVIEW	-	56.00	56.00	0.0%	0.00	56.00	56.00	0.0%
ONTARIO	125.15	119.00	(6.15)	105.2%	125.15	119.00	(6.15)	105.2%
PENDLETON	-	224.00	224.00	0.0%	0.00	224.00	224.00	0.0%
HERMISTON	443.80	212.00	(231.80)	209.3%	443.80	212.00	(231.80)	209.3%
MLTN-FRUIT	-	80.00	80.00	0.0%	0.00	80.00	80.00	0.0%
LAGRANDE	-	229.00	229.00	0.0%	0.00	229.00	229.00	0.0%
ENTERPRISE	-	37.00	37.00	0.0%	0.00	37.00	37.00	0.0%
THE DALLES	-	158.00	158.00	0.0%	0.00	158.00	158.00	0.0%
HOOD RIVER	-	93.00	93.00	0.0%	0.00	93.00	93.00	0.0%
REGION EXPENDITURE	-	-	0.00	-	0.00	0.00	0.00	-
EAST REGION (5)	\$655.35	\$2,567.00	\$1,911.65	25.5%	\$655.35	\$2,567.00	\$1,911.65	25.5%
ADJ.	\$0.00	-	(\$0.00)	-	\$0.00	-	(\$0.00)	-
STATE TOTAL	\$9,065.83	\$23,293.00	\$14,227.17	38.9%	\$9,065.83	\$23,293.00	\$14,227.17	38.9%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- JANUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE FY ACTUAL	CUM. FY ALLOCATION	FISCAL YR. DEVIATION	% OF FY ALLOCATION EXPENDED
GLADSTONE	-	-	\$0.00	-	\$0.00	-	\$0.00	-
ALBINA	(35.75)	-	35.75	-	274.45	-	(274.45)	-
SOUTHEAST PTLD	459.00	-	(459.00)	-	594.00	-	(594.00)	-
WEST PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTH PTLD	272.50	-	(272.50)	-	272.50	-	(272.50)	-
NORTHEAST PTLD	-	-	0.00	-	46.50	-	(46.50)	-
EAST PTLD	-	-	0.00	-	205.00	-	(205.00)	-
REGION SPECIAL PROJ.	301.00	-	(301.00)	-	4,743.77	-	(4,743.77)	-
NORTH REGION (1)	\$996.75	\$2,500.00	\$1,503.25	39.9%	\$6,136.22	\$17,500.00	\$11,363.78	35.1%
CORVALLIS	-	-	0.00	-	0.00	-	0.00	-
ASTORIA	-	-	0.00	-	0.00	-	0.00	-
ST. HELENS	-	-	0.00	-	0.00	-	0.00	-
WOODBURN	-	-	0.00	-	0.00	-	0.00	-
NEWPORT	-	-	0.00	-	0.00	-	0.00	-
ALBANY	-	-	0.00	-	0.00	-	0.00	-
LEBANON	-	-	0.00	-	0.00	-	0.00	-
SOUTH SALEM	-	-	0.00	-	0.00	-	0.00	-
NORTH SALEM	-	-	0.00	-	0.00	-	0.00	-
DALLAS	-	-	0.00	-	0.00	-	0.00	-
TILLAMOOK	-	-	0.00	-	0.00	-	0.00	-
HILLSBORO	-	-	0.00	-	0.00	-	0.00	-
MCMINNVILLE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	814.08	-	(814.08)	-
WEST REGION (3)	\$0.00	\$2,500.00	\$2,500.00	0.0%	\$814.08	\$17,500.00	\$16,685.92	4.7%
COOS BAY	-	-	0.00	-	0.00	-	0.00	-
GOLD BEACH	-	-	0.00	-	0.00	-	0.00	-
ROSEBURG	-	-	0.00	-	89.60	-	(89.60)	-
SPRINGFIELD	-	-	0.00	-	0.00	-	0.00	-
MEDFORD	-	-	0.00	-	0.00	-	0.00	-
ASHLAND	-	-	0.00	-	0.00	-	0.00	-
GRANTS PASS	-	-	0.00	-	0.00	-	0.00	-
EUGENE	-	-	0.00	-	0.00	-	0.00	-
WEST EUGENE	-	-	0.00	-	0.00	-	0.00	-
COTTAGE GROVE	-	-	0.00	-	0.00	-	0.00	-
FLORENCE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	480.47	-	(480.47)	-	4,151.52	-	(4,151.52)	-
SOUTH REGION (6)	\$480.47	\$2,500.00	\$2,019.53	19.2%	\$4,241.12	\$17,500.00	\$13,258.88	24.2%
BAKER	-	-	0.00	-	0.00	-	0.00	-
BEND	-	-	0.00	-	0.00	-	0.00	-
JOHN DAY	-	-	0.00	-	0.00	-	0.00	-
CONDON	-	-	0.00	-	0.00	-	0.00	-
BURNS	-	-	0.00	-	0.00	-	0.00	-
PRINEVILLE	-	-	0.00	-	0.00	-	0.00	-
MADRAS	-	-	0.00	-	0.00	-	0.00	-
KLAMATH FALLS	-	-	0.00	-	0.00	-	0.00	-
LAKEVIEW	-	-	0.00	-	0.00	-	0.00	-
ONTARIO	-	-	0.00	-	0.00	-	0.00	-
PENDLETON	-	-	0.00	-	0.00	-	0.00	-
HERMISTON	-	-	0.00	-	0.00	-	0.00	-
MLTN-FRWTR	-	-	0.00	-	0.00	-	0.00	-
LAGRANDE	-	-	0.00	-	0.00	-	0.00	-
ENTERPRISE	-	-	0.00	-	0.00	-	0.00	-
THE DALLS	-	-	0.00	-	0.00	-	0.00	-
HOOD RIVER	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	1,500.00	-	(1,500.00)	-
EAST REGION (8)	\$0.00	\$2,500.00	\$2,500.00	0.0%	\$1,500.00	\$17,500.00	\$16,000.00	8.6%
CONTINGENCY FUND EXP	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$74,237.00	\$74,237.00	0.0%
ADJ.	\$0.00	\$0.00	(\$0.00)	-	\$0.00	-	(\$0.00)	-
STATE TOTAL	\$1,477.22	\$10,000.00	\$8,522.78	14.8%	\$12,691.42	\$144,237.00	\$131,545.58	8.8%

TABLE 11

JOBS INFORMATION - JANUARY

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	27.71%	1,162	115.39%	322	178.89%	29	3	32	9.94%	90
ALBINA	45.86%	1,511	98.89%	693	118.46%	20	0	20	2.89%	59
SOUTHEAST PTLD	32.39%	880	100.92%	285	117.28%	12	6	18	6.32%	59
WEST PTLD	38.96%	906	147.56%	353	105.37%	6	5	11	3.12%	45
NORTH PTLD	41.42%	1,183	105.91%	490	120.10%	14	1	15	3.06%	32
NORTHEAST PTLD	31.15%	1,358	112.79%	423	131.78%	15	2	17	4.02%	70
EAST PTLD	29.41%	1,877	111.79%	552	115.72%	30	17	47	8.51%	142
NORTH REGION	35.27%	8,877	113.32%	3,118	126.80%	126	34	160	5.13%	497
CORVALLIS	50.76%	461	132.85%	234	136.84%	3	0	3	1.28%	39
ASTORIA	45.05%	293	109.33%	132	117.86%	4	0	4	3.03%	16
ST. HELENS	40.79%	353	114.98%	144	135.85%	1	0	1	0.69%	13
WOODBURN	36.76%	370	110.45%	136	127.10%	14	0	14	10.29%	15
NEWPORT	47.54%	448	117.89%	213	112.70%	8	0	8	3.76%	5
ALBANY	46.27%	791	108.21%	366	123.23%	6	0	6	1.64%	51
LEBANON	44.63%	596	113.31%	266	114.66%	3	0	3	1.13%	18
SOUTH SALEM	36.81%	1,372	107.69%	505	121.39%	17	0	17	3.37%	75
NORTH SALEM	34.70%	954	125.53%	331	163.05%	3	3	6	1.81%	40
DALLAS	33.49%	424	126.57%	142	156.04%	5	0	5	3.52%	29
TILLAMOOK	41.55%	219	136.88%	91	221.95%	5	1	6	6.59%	6
HILLSBORO	31.39%	1,491	109.47%	468	116.42%	29	2	31	6.62%	106
MCMINNVILLE	39.55%	718	124.22%	284	133.96%	4	0	4	1.41%	18
WEST REGION	40.72%	8,490	118.26%	3,312	137.00%	102	6	108	3.26%	431
COOS BAY	37.71%	883	104.87%	333	88.33%	13	3	16	4.80%	59
GOLD BEACH	45.51%	178	109.88%	81	110.96%	3	0	3	3.70%	5
ROSEBURG	41.72%	1,208	111.85%	504	115.60%	9	4	13	2.58%	50
SPRINGFIELD	46.39%	1,511	100.33%	701	96.42%	36	2	38	5.42%	77
MEDFORD	34.78%	1,357	115.20%	472	112.92%	21	2	23	4.87%	59
ASHLAND	44.89%	225	110.84%	101	110.99%	7	1	8	7.92%	47
GRANTS PASS	45.68%	880	109.73%	402	103.88%	12	0	12	2.99%	36
EUGENE	0.00%	3	0.00%	0	0.00%	0	0	0	ERR	-
WEST EUGENE	47.96%	2,060	104.57%	988	100.61%	54	3	57	5.77%	185
COTTAGE GROVE	48.06%	439	114.62%	211	105.50%	5	1	6	2.84%	16
FLORENCE	42.54%	258	108.40%	110	114.58%	5	2	7	6.36%	9
SOUTH REGION	39.58%	9,302	99.12%	3,903	96.34%	165	18	183	4.69%	543
BAKER	50.57%	174	127.01%	88	141.94%	0	0	0	0.00%	4
SEASIDE	48.11%	557	116.04%	268	126.42%	12	0	12	4.48%	17
JOHN DAY	52.00%	75	110.29%	39	125.81%	1	0	1	2.56%	1
CONDON	43.24%	37	123.33%	16	177.78%	1	0	1	8.25%	-
BURNS	53.62%	69	116.95%	37	102.78%	2	0	2	5.41%	-
PRINEVILLE	30.56%	144	123.08%	44	123.23%	5	0	5	11.36%	7
MADRAS	30.27%	185	107.56%	56	114.29%	0	0	0	0.00%	2
KLAMATH FALLS	39.17%	600	121.21%	235	136.63%	8	0	10	4.26%	23
LAKEVIEW	47.46%	59	92.14%	28	100.00%	0	0	0	0.00%	1
ONTARIO	33.33%	267	127.75%	89	156.14%	4	1	5	5.62%	3
PENDLETON	38.68%	243	103.40%	94	105.62%	0	0	0	0.13%	8
HERMISTON	40.00%	365	113.71%	146	152.08%	7	0	7	1.87%	2
MILN TRUTH	44.74%	114	122.58%	57	134.21%	1	0	1	1.94%	-
LAGRANDE	45.02%	251	117.29%	113	114.14%	3	1	4	5.31%	22
ENTERPRISE	47.62%	42	84.00%	20	100.00%	0	0	0	0.00%	1
THE DALLES	49.58%	226	114.72%	108	180.72%	3	0	3	4.89%	12
HOOD RIVER	36.88%	141	127.83%	52	123.81%	2	0	2	3.85%	4
EAST REGION	42.76%	3,549	114.80%	1,479	130.27%	50	4	54	3.65%	167
STATE TOT	39.58%	29,918	111.32%	11,812	123.80%	443	82	505	4.28%	1,578

JOB'S ENTERED EMPLOYMENT - JANUARY 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	9	34	29	14	43	\$4.45
ALBINA	1	28	11	18	29	\$4.48
SOUTHEAST PTLD	8	47	29	26	55	\$3.88
WEST PTLD	5	22	18	9	27	\$4.51
NORTH PTLD	1	27	13	15	28	\$3.95
NORTHEAST PTLD	0	35	21	14	35	\$4.25
EAST PTLD	12	50	49	13	62	\$4.18
NORTH REGION	36	243	170	109	279	\$4.21
CORVALLIS	1	12	11	2	13	\$5.04
ASTORIA	2	9	8	3	11	\$3.98
ST HELENS	0	8	6	2	8	\$3.74
WOODBURN	6	8	9	5	14	\$3.95
NEWPORT	1	23	15	9	24	\$3.88
ALBANY	8	38	26	20	46	\$4.33
LEBANON	0	20	16	4	20	\$4.52
SOUTH SALEM	3	57	38	22	60	\$4.55
NORTH SALEM	3	30	23	10	33	\$3.99
DALLAS	2	16	5	13	18	\$3.71
TILLAMOOK	2	10	4	8	12	\$4.75
HILLSBORD	13	63	61	15	76	\$3.97
MCMINNVILLE	4	32	20	16	36	\$3.79
WEST REGION	45	326	242	129	371	\$4.16
COOS BAY	4	28	16	16	32	\$3.90
GOLD BEACH	0	5	0	5	5	\$3.75
ROSEBURG	4	29	11	22	33	\$3.81
SPRINGFIELD	7	72	43	36	79	\$3.64
MEDFORD	3	36	32	7	39	\$4.04
ASHLAND	0	12	7	5	12	\$5.86
GRANTS PASS	2	24	13	13	26	\$3.55
EUGENE	8	8	8	0	8	\$0.00
WEST EUGENE	13	78	70	41	111	\$4.29
COTTAGE GROVE	1	7	6	2	8	\$3.97
FLORENCE	0	8	5	8	9	\$3.91
SOUTH REGION	34	328	199	155	354	\$4.01
BAKER	0	4	0	2	2	\$4.89
BEND	0	10	10	6	22	\$3.64
JOHN DAY	0	2	1	1	2	\$3.67
CONDON	1	1	1	1	1	\$2.16
BURNS	1	1	1	1	1	\$4.94
PRINEY JAR	0	7	8	1	9	\$3.75
MADEIRA	13	8	8	6	14	\$3.45
KLAMATH FALLS	7	30	21	9	33	\$2.97
LAKEVIEW	0	0	0	0	0	\$0.00
ONTARIO	7	7	2	5	7	\$3.75
RENDLETON	0	6	3	1	6	\$5.13
HERMISTON	0	12	12	0	12	\$5.18
MULTN FORTS	0	0	0	0	0	\$0.00
LAURENCE	0	18	4	14	18	\$4.17
ENTERPRISE	0	0	0	0	0	\$0.00
THE DALLES	0	4	4	4	4	\$4.34
ROSEL RIVER	1	4	4	1	5	\$3.61
EAST REGION	5	111	68	48	116	\$3.98
STATE TOTAL	122	1006	679	449	1128	\$4.11

TABLE 13: JOBS SANCTIONS -- JANUARY 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	12	5.2%
Client pregnancy established/verified:	11	4.8%
Client entered verified employment:	18	7.9%
Client (with child under 3) no longer a student:	7	3.1%
Client established cooperation:	58	25.3%
Case closed to CMS:	89	38.9%
Other:	34	14.8%
Total cases removed from sanctions this month:	229	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:		% OF TOT.		% OF TOT.
	CURRENT MO.	TOT.	TOTAL *	TOT.
Requested sanction, signed 457D:	98	26.4%	715	43.3%
No contact/response from client:	90	24.3%	312	18.9%
Insufficient work search:	24	6.5%	109	6.6%
Missed appointments or activities:	116	31.3%	369	22.3%
Quit/refused/reduced job:	30	8.1%	98	5.9%
Other:	13	3.5%	50	3.0%
Total cases on sanction:	371	100.0%	1,653	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	953	57.7%
On sanction for six months or more:	700	42.3%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized trainings:	528
Living in subsidized housing:	279
Have alternative resources: ***	428
None of the above:	326

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES - JANUARY 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	124	209	\$171.53	\$101.77	\$21,269.10
ALBINA	50	90	180.82	100.46	9,041.00
SOUTHEAST PORTLAND	91	157	200.18	116.03	18,216.00
WEST PORTLAND	34	52	187.29	122.46	6,368.00
NORTH PTLD	48	98	222.23	108.85	10,667.00
NORTHEAST PTLD	76	118	160.88	103.61	12,226.50
EAST PTLD	144	255	188.01	106.17	27,072.93
NORTH REGION	567	979	\$184.94	\$107.11	\$104,860.53
CORVALLIS	45	75	158.04	94.83	7,112.00
ASTORIA	40	74	178.33	96.39	7,133.00
ST. HELENS	25	49	185.29	94.54	4,632.50
WOODBURN	20	36	140.25	77.92	2,805.00
NEWPORT	38	67	163.68	92.84	6,220.00
ALBANY	37	61	155.20	94.14	5,742.50
LEBANON	19	33	104.05	59.91	1,977.00
SOUTH SALEM	106	204	174.96	90.91	18,545.33
NORTH SALEM	69	133	177.72	92.20	12,263.00
DALLAS	16	30	161.13	85.93	2,578.00
TILLAMOOK	24	44	209.79	114.43	5,035.00
HILLSBORO	165	275	184.24	110.95	30,400.00
MCMINNVILLE	50	87	165.68	95.22	8,284.00
WEST REGION	654	1,168	\$172.37	\$96.51	\$112,727.13
COOS BAY	48	77	143.31	89.34	6,879.00
GOLD BEACH	13	24	173.38	93.92	2,254.00
ROSEBURG	81	140	166.94	96.59	13,522.00
SPRINGFIELD	92	145	166.27	105.50	15,297.00
MEDFORD	107	181	178.90	105.76	19,142.00
ASHLAND	10	13	144.60	111.23	1,448.00
GRANTS PASS	40	64	130.33	81.45	5,213.00
EUGENE			ERR	ERR	-
WEST EUGENE	128	226	165.27	93.61	21,154.80
COTTAGE GROVE	16	27	181.13	107.33	2,898.00
FLORENCE	8	14	92.50	52.86	740.00
SOUTH REGION	543	911	\$163.07	\$97.20	\$88,545.80
BAKER	15	26	157.47	90.85	2,362.00
BEND	54	92	187.89	110.28	10,148.00
JOHN DAY	3	4	106.00	79.50	318.00
CONDON	2	2	120.50	120.50	241.00
BURNS	5	6	128.80	107.33	644.00
PRINEVILLE	5	9	150.00	83.33	750.00
MADRAS	7	15	130.00	60.67	910.00
KLAMATH FALLS	50	84	153.07	91.11	7,653.65
LAKEVIEW	4	7	150.75	86.14	603.00
ONTARIO	15	26	132.47	76.42	1,987.00
PENDLETON	24	37	167.63	108.73	4,023.00
HERMISTON	9	12	137.67	103.25	1,239.00
MULTN-FRWR	6	8	80.50	60.38	483.00
LAGRANDE	17	28	163.53	99.29	2,780.00
ENTERPRISE	4	5	118.75	95.00	475.00
THE DALLES	34	63	154.29	83.27	5,246.00
HOOD RIVER	15	24	160.00	100.00	2,400.00
EAST REGION	269	448	\$157.10	\$94.33	\$42,260.65
Adjustment					(\$766.00)
STATE TOTAL	2,033	3,506	\$170.99	\$99.15	\$347,628.11

TABLE 15: EMPLOYMENT RELATED DAY CARE (MS) CASES ADDED, CLOSED AND DENIED JANUARY 1986

	CASES ADDED				PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL MS
	DENIED	NEW	REOPEN	DISPOSED					
GLADSTONE	12	8	15	35	65.71%	34.29%	15	1.53	12.10%
ALBINA		9	3	12	100.00	0.00	4	3.00	8.00
SOUTHEAST PTLD	1	8	4	13	92.31	7.69	15	0.80	16.48
WEST PTLD	1	4		5	80.00	20.00	5	0.80	14.71
NORTH PTLD	4	5	3	12	66.67	33.33	5	1.60	10.42
NORTHEAST PTLD		4	5	9	100.00	0.00	14	0.64	18.42
EAST PTLD	8	17	6	31	74.19	25.81	17	1.35	11.81
NORTH REGION	26	55	36	117	77.78%	22.22%	75	1.21	13.23%
CORVALLIS		3	2	5	100.00	0.00	4	1.25	8.89
ASTORIA		1	3	4	100.00	0.00	11	0.36	27.50
ST. HELENS			4	4	100.00	0.00	5	0.80	20.00
WOODBURN	1	1	1	3	66.67	33.33	2	1.00	10.00
NEWPORT		4	4	8	100.00	0.00	9	0.89	23.68
ALBANY	1	3	3	7	85.71	14.29	7	0.86	18.92
LEBANON		1		1	100.00	0.00	2	0.50	10.53
SOUTH SALEM	3	6	8	15	80.00	20.00	21	0.57	19.81
NORTH SALEM	1	4	1	6	87.50	12.50	12	0.58	17.39
DALLAS	1	1	2	4	75.00	25.00	4	0.75	25.00
TILLAMOOK		2		2	100.00	0.00	2	1.00	8.33
HILLSBORO	5	12	17	34	85.29	14.71	31	0.94	18.79
MCMINNVILLE		8	5	13	100.00	0.00	9	1.44	18.00
WEST REGION	12	46	50	108	88.89%	11.11%	119	0.81	18.20%
COOS BAY	2	6	1	9	77.78	22.22	7	1.00	14.58
GOLD BEACH		3	2	5	100.00	0.00	1	5.00	7.69
ROSEBURG	1	4	5	10	90.00	10.00	6	1.50	7.41
SPRINGFIELD		12	5	17	100.00	0.00	19	0.89	20.65
MEDFORD	2	10	7	19	89.47	10.53	31	0.55	28.97
ASHLAND	1	1	2	4	75.00	25.00	3	1.00	30.00
GRANTS PASS	1	7	4	12	91.67	8.33	7	1.57	17.50
EUGENE									
WEST EUGENE		5	9	14	100.00	0.00	27	0.52	21.09
COTTAGE GROVE		2	4	6	100.00	0.00		ERR	0.00
FLORENCE					ERR	ERR	3	0.00	37.50
SOUTH REGION	7	50	36	93	92.47%	7.53%	104	0.83	19.15%
BAKER			1	1	100.00	0.00	5	0.20	33.33
BEND	2	6	8	16	87.50	12.50	4	3.50	7.41
JOHN DAY				0	ERR	ERR	1	0.00	33.33
CONDON		1		1	100.00	0.00		ERR	0.00
BURNS				0	ERR	ERR		ERR	0.00
PRINEVILLE		1		1	100.00	0.00	1	1.00	20.00
MADRAS				0	ERR	ERR	1	0.00	14.29
KLAMATH FALLS	3	2	1	6	50.00	50.00	6	0.50	12.00
LAKEVIEW		1		1	100.00	0.00		ERR	0.00
ONTARIO	1		1	2	50.00	50.00	1	1.00	6.67
PENDLETON	1		2	3	66.67	33.33	1	2.00	4.17
HERMISTON	1		1	2	50.00	50.00		ERR	0.00
MLIN-FRWTR			1	1	100.00	0.00		ERR	0.00
LAGRANDE		1	2	3	100.00	0.00	1	3.00	5.88
ENTERPRISE			3	3	100.00	0.00		ERR	0.00
THE DALLES	3	1		4	66.67	33.33	2	3.00	5.88
HOOD RIVER			3	3	100.00	0.00	3	1.00	20.00
EAST REGION	11	13	28	52	78.85%	21.15%	26	1.58	9.67%
STATE TOTAL	56	164	150	370	84.86%	15.14%	324	0.97	15.94%

TABLE 16: EA (E5) EXPENDITURE COMPARISON JANUARY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	32	\$243.75	\$7,799.96
ALBINA	20	255.84	5,116.79
SOUTHEAST PTLD	29	319.25	9,258.37
WEST PTLD	7	320.86	2,246.00
NORTH PTLD	23	261.30	6,009.79
NORTHEAST PTLD	41	249.41	10,225.79
EAST PTLD	53	256.90	13,615.74
NORTH REGION	205	\$264.74	\$54,272.44
CORVALLIS	12	249.94	2,999.23
ASTORIA	6	259.42	1,556.50
ST. HELENS		0.00	0.00
WOODBURN	3	269.33	808.00
NEWPORT	10	260.96	2,609.58
ALBANY	23	320.86	7,379.82
LEBANON	11	194.62	2,140.82
SOUTH SALEM	32	241.31	7,721.76
NORTH SALEM	35	210.54	7,369.05
DALLAS	6	322.46	1,934.73
TILLAMOOK	7	206.86	1,448.00
HILLSBORO	27	303.71	8,200.26
MCMINNVILLE	8	177.37	1,418.92
WEST REGION	180	\$253.26	\$45,586.67
COOS BAY	7	185.43	1,298.00
GOLD BEACH		0.00	0.00
ROSEBURG	32	222.19	7,109.93
SPRINGFIELD	45	286.83	12,907.53
MEDFORD	39	201.26	7,849.08
ASHLAND	8	247.81	1,982.50
GRANTS PASS	17	279.49	4,751.35
EUGENE		0.00	0.00
WEST EUGENE	49	266.10	13,038.78
COTTAGE GROVE	8	330.92	2,647.38
FLORENCE	1	350.00	350.00
SOUTH REGION	206	\$252.11	\$51,934.55
BAKER		0.00	0.00
BEND	17	259.35	4,408.90
JOHN DAY	1	236.60	236.60
CONDON		0.00	0.00
BURNS		0.00	0.00
PRINEVILLE	4	150.52	602.09
MADRAS	4	184.07	736.28
KLAMATH FALLS	24	248.01	5,952.32
LAKEVIEW	1	206.72	206.72
ONTARIO	21	211.55	4,442.61
PENDLETON	11	237.28	2,610.04
HERMISTON	23	247.45	5,691.34
MTN FRWTR	5	318.00	1,590.00
LAGRANDE	3	243.78	731.35
ENTERPRISE		0.00	0.00
THE DALLES	12	295.83	3,549.92
HOOD RIVER	6	248.39	1,490.08
EAST REGION	132	\$244.30	\$32,248.23
Adjustment			\$0.00
STATE TOTAL	723	\$254.55	\$184,041.89

TABLE 17: EA (E2) EXPENDITURE COMPARISON - JANUARY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	53	\$146.76	\$7,778.10
ALBINA	13	235.05	3,055.65
SOUTHEAST PTLD	24	250.87	6,020.89
WEST PTLD	7	111.57	781.00
NORTH PTLD	15	110.53	1,657.95
NORTHEAST PTLD	31	190.23	5,897.06
EAST PTLD	76	118.16	8,980.09
NORTH REGION	219	\$156.03	\$34,170.74
CORVALLIS	14	231.14	3,235.92
ASTORIA	20	194.42	3,888.40
ST. HELENS	5	224.27	1,121.33
WOODBURN	4	215.30	861.19
NEWPORT	26	218.03	5,668.84
ALBANY	28	278.21	7,789.93
LEBANON	25	223.55	5,588.72
SOUTH SALEM	52	210.45	10,943.30
NORTH SALEM	47	163.93	7,704.50
DALLAS	7	147.69	1,033.86
TILLAMOOK	8	165.62	1,324.95
HILLSBORO	52	316.56	16,461.30
MCMINNVILLE	16	218.70	3,499.12
WEST REGION	304	\$227.37	\$69,121.36
COOS BAY	24	153.29	3,678.88
GOLD BEACH	9	226.76	2,040.81
ROSEBURG	61	196.24	11,970.56
SPRINGFIELD	68	239.10	16,258.59
MEDFORD	29	186.09	5,396.55
ASHLAND	1	0.00	0.00
GRANTS PASS	39	154.97	6,044.02
EUGENE		0.00	0.00
WEST EUGENE	47	253.31	11,905.68
COTTAGE GROVE	20	240.05	4,800.94
FLORENCE	5	183.46	917.32
SOUTH REGION	303	\$207.96	\$63,013.35
BAKER	8	113.82	910.58
BEND	21	248.58	5,220.10
JOHN DAY	4	304.47	1,217.86
CONDON		0.00	0.00
BURNS	2	203.15	406.30
PRINEVILLE	4	433.36	1,733.45
MADRAS	14	240.98	3,373.77
KLAMATH FALLS	32	152.82	4,890.26
LAKEVIEW	2	414.23	828.46
ONTARIO	36	200.80	7,228.70
PENDLETON	11	141.70	1,558.69
HERMISTON	50	252.73	12,636.35
MLTN FRWTR	19	165.77	3,149.63
LAGRANDE	11	181.18	1,992.95
ENTERPRISE		0.00	0.00
THE DALLES	10	337.10	3,371.02
HOOD RIVER	4	302.22	1,208.88
EAST REGION	228	\$218.10	\$49,727.00
Adjustment			\$0.00
STATE TOTAL	1,054	\$204.96	\$216,032.45

TABLE 18: EA (F2) EXPENDITURE COMPARISON - JANUARY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	4	\$391.58	\$1,566.30
ALBINA	2	65.00	130.00
SOUTHEAST PTLD	8	300.80	2,406.39
WEST PTLD	2	229.00	458.00
NORTH PTLD	5	306.80	1,534.00
NORTHEAST PTLD	3	53.89	161.68
EAST PTLD	6	183.33	1,100.00
NORTH REGION	30	\$245.21	\$7,356.37
CORVALLIS	3	188.16	564.47
ASTORIA	3	199.33	598.00
ST. HELENS		0.00	0.00
WOODBURN	1	151.00	151.00
NEWPORT	3	281.96	845.87
ALBANY	6	184.83	1,109.00
LEBANON	6	198.81	1,192.86
SOUTH SALEM	18	262.37	4,722.67
NORTH SALEM	8	175.00	1,400.00
DALLAS		0.00	0.00
TILLAMOOK	1	37.66	37.66
HILLSBORO	2	181.50	363.00
MCMINNVILLE	8	262.40	2,099.23
WEST REGION	59	\$221.76	\$13,083.76
COOS BAY	1	125.00	125.00
COLD BEACH	2	100.00	200.00
ROSEBURG	6	300.82	1,804.93
SPRINGFIELD	19	287.43	5,461.26
MEDFORD	8	273.90	2,191.19
ASHLAND	1	0.00	0.00
GRANTS PASS	4	208.64	834.57
EUGENE		0.00	0.00
WEST EUGENE	22	278.10	6,118.19
COTTAGE GROVE	5	107.79	538.96
FLORENCE		0.00	0.00
SOUTH REGION	68	\$254.03	\$17,274.10
BAKER		0.00	0.00
BEND	1	250.00	250.00
JOHN DAY		0.00	0.00
CONDON		0.00	0.00
BURNS		0.00	0.00
PRINEVILLE	3	194.49	583.48
MADRAS	3	241.59	724.76
KLAMATH FALLS	7	291.44	2,040.11
LAKEVIEW		0.00	0.00
ONTARIO	1	339.60	339.60
PENDLETON		0.00	0.00
HERMISTON	13	247.96	3,223.44
MLTN. FRWTR		0.00	0.00
LAGRANDE	4	386.77	1,547.08
ENTERPRISE		0.00	0.00
THE DALLES	6	270.83	1,625.00
HOOD RIVER	5	189.43	947.14
EAST REGION	43	\$262.34	\$11,280.61
Adjustment			\$0.00
STATE TOTAL	200	\$244.97	\$48,994.84

TABLE 19: EMPLOYMENT TRANSITION PAYMENTS JANUARY 1986

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	\$0.00	\$0.00
ALBINA	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00
WEST PTLD	-	0.00	0.00
NORTH PTLD	-	0.00	0.00
NORTHEAST PTLD	-	0.00	0.00
EAST PTLD	-	0.00	0.00
NORTH REGION	0	\$0.00	\$0.00
CORVALLIS	-	0.00	0.00
ASTORIA	-	0.00	0.00
ST. HELENS	-	0.00	0.00
WOODBURN	-	0.00	0.00
NEWPORT	-	0.00	0.00
ALBANY	-	0.00	0.00
LEBANON	-	0.00	0.00
SOUTH SALEM	-	0.00	0.00
NORTH SALEM	-	0.00	0.00
DALLAS	1	0.00	0.00
TILLAMOOK	-	0.00	0.00
HILLSBORO	-	0.00	0.00
MCMINNVILLE	-	0.00	0.00
WEST REGION	1	\$0.00	\$0.00
COOS BAY	-	0.00	0.00
GOLD BEACH	1	\$7.00	\$7.00
ROSEBURG	-	0.00	0.00
SPRINGFIELD	-	0.00	0.00
MEDFORD	-	0.00	0.00
ASHLAND	-	0.00	0.00
SHASTA PASS	2	0.00	0.00
EUGENE	-	0.00	0.00
WEST EUGENE	1	17.00	17.00
COTTAGE GROVE	-	0.00	0.00
FLORENCE	-	0.00	0.00
SOUTH REGION	4	\$17.00	\$24.00
BAKER	-	0.00	0.00
BEND	-	0.00	0.00
JOHN DAY	-	0.00	0.00
CONDON	-	0.00	0.00
BURNS	-	0.00	0.00
PRINEVILLE	-	0.00	0.00
MADRAS	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00
LAKEVIEW	-	0.00	0.00
ONTARIO	-	0.00	0.00
PENDLETON	-	0.00	0.00
HERMISTON	-	0.00	0.00
MTN. FRWTR	-	0.00	0.00
LAGRANDE	-	0.00	0.00
ENTERPRISE	-	0.00	0.00
THE DALLES	-	0.00	0.00
HOOD RIVER	-	0.00	0.00
EAST REGION	0	\$0.00	\$0.00
ADJUSTMENT	-	-	\$0.00
STATE TOTAL	5	\$17.00	\$24.00

TABLE 20: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES - JANUARY 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	\$0.00	\$0.00	-	\$0.00	\$0.00	-	\$0.00	\$0.00
ALBINA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST PTLD	227	326.70	74,160.60	190	229.99	43,697.18	482	246.26	118,699.18
NORTH PTLD	-	0.00	(28.60)	-	0.00	0.00	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NORTH REGION	227	\$326.57	\$74,132.00	190	\$229.99	\$43,697.18	482	\$246.20	\$118,670.58
CORVALLIS	5	362.40	1,812.00	4	257.25	1,029.00	9	315.67	2,841.00
ASTORIA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ST. HELENS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WOODBURN	-	0.00	0.00	-	0.00	0.00	-	0.00	(45.90)
NEWPORT	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ALBANY	1	277.00	277.00	1	266.00	266.00	2	271.50	543.00
LEBANON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH SALEM	21	345.40	7,253.42	37	311.62	11,530.00	66	296.44	19,565.22
NORTH SALEM	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
DALLAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
TILLAMOOK	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HILLSBORO	-	0.00	0.00	-	0.00	(310.00)	-	0.00	(310.00)
MCMINNVILLE	3	342.67	1,028.00	-	0.00	-	3	342.67	1,028.00
WEST REGION	30	\$345.68	\$10,370.42	42	\$297.98	\$12,515.00	80	\$295.27	\$23,621.32
COOS BAY	-	0.00	0.00	1	277.16	277.16	1	277.16	277.16
GOLD BEACH	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ROSEBURG	-	0.00	0.00	1	306.00	306.00	2	266.35	532.70
SPRINGFIELD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MEDFORD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ASHLAND	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
GRANTS PASS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EUGENE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST EUGENE	4	261.50	1,046.00	8	458.75	3,670.00	13	362.90	4,717.70
COTTAGE GROVE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
FLORENCE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH REGION	4	\$261.50	\$1,046.00	10	\$445.32	\$4,453.16	16	\$345.47	\$5,527.56
BAKER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BEND	-	0.00	0.00	3	547.33	1,642.00	3	547.33	1,642.00
JOHN DAY	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
CONDON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BURNS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MADRAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAKEVIEW	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ONTARIO	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PENDLETON	-	0.00	0.00	-	251.00	1,004.00	4	251.00	1,004.00
HERMISTON	2	491.50	983.00	-	254.33	763.00	5	349.20	1,746.00
MLTN-FRWR	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAGRANDE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ENTERPRISE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
THE DALLES	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HOOD RIVER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST REGION	2	\$491.50	\$983.00	10	\$340.90	\$3,409.00	12	\$366.00	\$4,392.00
Adjustment	-	-	\$0.00	-	-	\$0.00	-	-	\$0.00
STATE TOTAL	263	\$329.02	\$86,531.42	252	\$254.26	\$64,074.34	590	\$257.99	\$152,211.46

TABLE 21: NORTH MEDICAL EXPENDITURES -- JANUARY 1986

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	107	49	\$278.64	\$13,653.57
ALBINA	49	21	100.70	2,114.58
SOUTHEAST PTLD	66	32	102.72	3,287.38
WEST PTLD	119	44	104.50	4,597.84
NORTH PTLD	40	22	229.99	5,059.82
NORTHEAST PTLD	40	27	151.53	4,091.33
EAST PTLD	152	66	180.77	11,930.91
NORTH REGION	573	261	\$171.40	\$44,735.23
CORVALLIS	95	46	40.77	1,875.25
ASTORIA	90	43	259.09	11,140.80
ST. HELENS	54	31	241.09	7,473.90
WOODBURN	66	24	82.29	1,974.99
NEWPORT	114	55	234.06	12,873.40
ALBANY	181	86	183.96	15,820.95
LEBANON	161	83	347.10	28,809.45
SOUTH SALEM	266	120	202.60	24,311.68
NORTH SALEM	117	55	157.89	8,683.88
DALLAS	137	58	108.82	6,311.73
TILLAMOOK	53	27	199.25	5,379.68
HILLSBORO	155	80	330.82	26,465.22
MCMINNVILLE	222	103	178.58	18,393.95
WEST REGION	1,711	811	\$209.02	\$169,514.88
COOS BAY	157	78	168.39	13,134.70
GOLD BEACH	38	18	181.89	3,274.07
ROSEBURG	216	109	369.68	40,295.59
SPRINGFIELD	292	141	251.68	35,487.01
MEDFORD	140	79	480.42	37,953.28
ASHLAND	31	16	194.97	3,119.57
GRANTS PASS	132	63	215.55	13,579.82
EUGENE	2	1	222.55	222.55
WEST EUGENE	406	183	204.43	37,410.58
COTTAGE GROVE	80	42	39.70	1,667.42
FLORENCE	49	26	197.37	5,131.53
SOUTH REGION	1,543	756	\$253.01	\$191,265.12
BAKER	53	24	215.05	5,161.14
BEND	86	45	245.09	11,029.12
JOHN DAY	16	9	30.94	278.44
CONDON	3	2	0.00	0.00
BURNS	12	5	112.67	564.34
PRINEVILLE	23	13	282.85	3,677.06
MADRAS	30	14	205.88	2,882.26
KLAMATH FALLS	97	48	151.91	7,291.53
LAKEVIEW	12	6	42.99	257.95
ONTARIO	60	28	387.72	10,856.27
PENDLETON	36	14	226.46	3,170.41
HERMISTON	33	17	259.80	4,416.53
MILN-FRUIT	58	24	52.97	1,271.19
LAGRANDE	67	37	203.87	7,543.07
ENTERPRISE	9	3	114.35	343.06
THE DALLES	42	49	114.65	5,159.39
HOOD RIVER	58	27	198.33	5,354.80
EAST REGION	745	361	\$191.85	\$69,296.56
Adjustment:				\$0.00
STATE TOTAL	4,572	2,189	\$216.89	\$474,782.79

TABLE 22: WORTH CASES ADDED, CLOSED AND DENIED -- JANUARY 1986

	DENIED	ADDED		DISPOSED	% ADDED		CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF WORTH
		NEW	REOPEN		APPROVED	DENIED			
GLADSTONE	16	3	8	27	40.74%	59.26%	6	1.83	12.24%
ALBINA	-	1	3	4	100.00	0.00	1	4.00	4.76
SOUTHEAST PTLD	14	3	4	21	33.33	66.67	7	1.00	21.88
WEST PTLD	7	-	1	8	12.50	87.50	2	0.50	4.55
NORTH PTLD	2	3	2	7	71.43	28.57	2	2.50	9.09
NORTHEAST PTLD	1	2	2	5	80.00	20.00	4	1.00	14.81
EAST PTLD	15	6	3	24	37.50	62.50	12	0.75	18.18
NORTH REGION	55	18	23	96	42.71%	57.29%	34	1.21	13.03%
CORVALLIS	1	7	3	11	90.91	9.09	4	2.50	8.70
ASTORIA	2	3	6	11	81.82	18.18	3	3.00	6.98
ST. HELENS	6	3	5	14	57.14	42.86	4	2.00	12.90
WOODBURN	8	1	2	11	27.27	72.73	5	0.60	20.83
NEWPORT	5	3	6	14	64.29	35.71	2	4.50	3.64
ALBANY	6	5	10	21	71.43	28.57	7	2.14	8.14
LEBANON	2	9	8	19	89.47	10.53	6	2.83	7.23
SOUTH SALEM	18	2	21	41	56.10	43.90	16	1.44	13.33
NORTH SALEM	6	7	9	22	72.73	27.27	4	4.00	7.27
DALLAS	1	8	5	14	92.86	7.14	5	2.60	8.62
TILLAMOOK	-	2	4	6	100.00	0.00	3	2.00	11.11
HILLSBORO	12	11	15	38	68.42	31.58	8	3.25	10.00
MC MINNVILLE	6	8	18	32	81.25	18.75	7	3.71	6.80
WEST REGION	73	69	112	254	71.26%	28.74%	74	2.45	9.12%
COOS BAY	8	4	8	20	60.00	40.00	7	1.71	8.97
GOLD BEACH	2	1	4	7	71.43	28.57	2	2.50	11.11
ROSEBURG	8	8	13	29	72.41	27.59	9	2.33	8.26
SPRINGFIELD	5	12	22	39	0.00	0.00	18	1.89	12.77
MEDFORD	8	6	14	28	71.43	28.57	10	2.00	12.66
ASHLAND	1	3	1	5	80.00	20.00	1	4.00	6.25
GRANTS PASS	11	4	5	20	45.00	55.00	8	1.13	12.70
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	21	10	27	58	0.00	0.00	19	1.95	10.38
COTTAGE GROVE	2	-	4	6	66.67	33.33	2	2.00	4.76
FLORENCE	-	-	5	5	100.00	0.00	1	5.00	3.85
SOUTH REGION	66	48	103	217	69.59%	30.41%	77	1.96	10.19%
BAKER	3	2	1	6	50.00	50.00	1	3.00	4.17
BEND	8	2	7	17	52.94	47.06	3	3.00	6.67
JOHN DAY	-	-	2	2	100.00	0.00	1	2.00	11.11
CONDON	-	1	1	2	100.00	0.00	-	0.00	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00	0.00
PRINEVILLE	2	1	2	5	60.00	40.00	3	1.00	23.08
MADRAS	-	3	3	6	100.00	0.00	-	0.00	0.00
KLAMATH FALLS	6	2	5	13	53.85	46.15	4	1.75	8.33
LAKEVIEW	2	1	1	4	50.00	50.00	3	0.67	50.00
ONTARIO	4	4	14	22	81.82	18.18	3	6.00	10.71
PENDLETON	2	-	-	2	0.00	100.00	1	0.00	7.14
HERMISTON	1	1	3	5	80.00	20.00	-	0.00	0.00
MLTN-FWTR	5	6	5	16	68.75	31.25	1	11.00	4.17
LAGRANDE	1	-	5	6	83.33	16.67	2	2.50	5.41
ENTERPRISE	-	1	-	1	100.00	0.00	-	0.00	0.00
THE DALLES	4	3	6	13	69.23	30.77	3	3.00	6.67
HOOD RIVER	1	4	3	8	87.50	12.50	1	7.00	3.70
EAST REGION	39	31	58	128	69.53%	30.47%	26	3.42	7.20%
Adjustment									
STATE TOTAL	233	166	296	695	66.47%	33.53%	211	2.19	9.64%

TABLE 23: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- JANUARY 1986

	ADDED			DISPOSED	% ADDED		CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
	DENIED	NEW	REOPEN		APPROVED	DENIED			
GLADSTONE	9	26	8	43	79.07%	20.93%	37	0.92	3.23%
ALBINA	3	5	4	12	75.00	25.00	9	1.00	2.89
SOUTHEAST PTLD	2	19	2	23	91.30	8.70	29	0.72	3.55
WEST PTLD	11	25	8	44	75.00	25.00	31	1.06	4.14
NORTH PTLD	1	4	7	12	91.67	8.33	4	2.75	1.57
NORTHEAST PTLD	3	14	3	20	85.00	15.00	22	0.77	3.77
EAST PTLD	12	15	7	34	64.71	35.29	50	0.44	3.44
NORTH REGION	41	108	39	188	78.19%	21.81%	182	0.81	3.42%
CORVALLIS	1	5	5	11	90.91	9.09	5	2.00	2.76
ASTORIA	1	3	1	4	75.00	25.00	8	0.38	3.31
ST. HELENS	2	6	2	10	80.00	20.00	3	2.67	1.63
WOODBURN	2	1	1	4	50.00	50.00	10	0.20	2.55
NEWPORT	1	10	3	14	92.86	7.14	7	1.86	2.89
ALBANY	5	15	8	28	82.14	17.86	14	1.64	2.17
LEBANON		7	3	10	100.00	0.00	4	2.50	1.87
SOUTH SALEM	2	41	16	59	96.61	3.39	46	1.24	1.71
NORTH SALEM		4	2	6	100.00	0.00	4	1.50	6.78
DALLAS		9	3	12	100.00	0.00	15	0.80	4.29
TILLAMOOK			1	1	100.00	0.00	1	1.00	0.58
HILLSBORO	6	26	6	38	84.21	15.79	33	0.97	3.12
MCMINNVILLE		3	7	10	100.00	0.00	14	0.71	2.84
WEST REGION	20	130	57	207	90.34%	9.66%	164	1.14	2.37%
COOS BAY	3	6	5	14	78.57	21.43	20	0.55	3.57
GOLD BEACH	4	2	1	7	42.86	57.14	2	1.50	1.54
ROSEBURG		14	7	21	100.00	0.00	20	1.05	3.12
SPRINGFIELD	1	5	6	12	91.67	8.33	9	1.22	6.77
MEDFORD	6	17	8	31	80.65	19.35	43	0.58	5.48
ASHLAND		1		1	100.00	0.00	3	0.33	6.00
GRANTS PASS	3	13	6	22	86.36	13.64	21	0.90	3.80
EUGENE	2	18	15	35	94.29	5.71	41	0.80	2.92
WEST EUGENE	4	13	7	24	83.33	16.67	3	6.67	1.38
COTTAGE GROVE	1	2	1	4	75.00	25.00		0.00	0.00
FLORENCE	2	1	1	4	50.00	50.00	5	0.40	3.31
SOUTH REGION	26	92	57	175	85.14%	14.86%	167	0.89	3.54%
BAKER		3	2	5	100.00	0.00	2	2.50	1.30
BEND	5	17	5	27	81.48	18.52	15	1.47	2.97
JOHN DAY		3	1	4	100.00	0.00	1	4.00	1.54
CONDON				0	0.00	0.00		0.00	0.00
BURNS			1	1	100.00	0.00		0.00	0.00
PRINEVILLE		3		3	100.00	0.00		0.00	0.00
MADRAS		2		2	100.00	0.00		0.00	0.00
KLAMATH FALLS	4	7	7	18	77.78	22.22	5	2.80	1.32
LAKEVIEW		3		3	100.00	0.00		0.00	0.00
ONTARIO	1	5	3	9	88.89	11.11	7	1.14	2.51
PENDLETON	2	6	2	10	80.00	20.00	7	1.14	1.77
HERMISTON		1	1	2	100.00	0.00	2	1.00	2.17
MLTN-FRWTR		3	3	6	100.00	0.00	4	1.50	2.70
LAGRANDE	1	2	4	7	85.71	14.29	4	1.50	1.98
ENTERPRISE		1		1	100.00	0.00	1	1.00	2.44
THE DALLES		2	4	6	100.00	0.00	7	0.86	3.47
HOOD RIVER		1	3	4	100.00	0.00	2	2.00	1.74
EAST REGION	13	59	36	108	87.96%	12.04%	57	1.67	2.10%
STATE TOTAL	100	389	189	678	85.25%	14.75%	570	1.01	2.90%

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JANUARY 1986

	ADC	OAA	AB	AD	GA	EA	WORTH	F2	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,015	1,091	44	846	272	176	107	8	247	27	5,833
ALBINA	4,320	161	13	517	181	78	49	4	282	35	5,640
SOUTHEAST PTLD	2,310	763	53	672	228	94	66	16	771	43	5,016
WEST PTLD	2,043	889	53	874	618	23	119	4	-	11	4,634
NORTH PTLD	3,396	131	16	354	149	118	40	10	36	15	4,265
NORTHEAST PTLD	3,595	692	61	878	366	150	40	6	476	10	6,274
EAST PTLD	4,868	1,318	65	1,001	252	326	152	12	2	42	8,038
NORTH REGION	23,547	5,045	305	5,142	2,066	965	573	60	1,814	183	39,700
CORVALLIS	1,204	55	4	209	67	49	95	6	34	41	1,764
ASTORIA	744	190	10	162	39	73	90	6	62	36	1,412
ST. HELENS	950	123	9	134	36	24	54	-	74	10	1,414
WOODBURN	1,117	367	12	227	53	23	66	2	40	12	1,919
NEWPORT	1,211	213	12	174	113	73	114	6	96	18	2,030
ALBANY	2,212	707	30	384	119	114	181	12	-	34	3,793
LEBANON	1,642	89	7	222	47	77	161	12	116	53	2,426
SOUTH SALEM	3,744	1,113	166	2,441	397	179	266	36	570	48	8,960
NORTH SALEM	2,580	1	-	36	-	146	117	16	-	49	2,945
DALLAS	1,175	276	9	269	52	22	137	-	74	29	2,043
TILLAMOOK	597	143	4	92	36	30	53	2	57	14	1,028
HILLSBORO	4,037	843	41	703	227	187	155	4	252	88	6,537
MCMINNVILLE	1,938	409	12	281	74	63	222	16	86	56	3,157
WEST REGION	23,151	4,529	316	5,334	1,260	1,060	1,711	118	1,461	488	39,428
COOS BAY	2,327	415	28	355	106	86	157	2	109	47	3,632
GOLD BEACH	462	110	7	74	25	26	38	4	22	5	773
ROSEBURG	3,312	527	24	470	153	223	216	12	159	92	5,188
SPRINGFIELD	4,004	-	3	59	1	247	292	38	-	128	4,772
MEDFORD	3,779	728	49	593	238	135	140	16	201	85	5,964
ASHLAND	577	29	7	51	29	13	31	2	-	8	747
GRANTS PASS	2,383	447	21	382	135	135	132	8	109	57	3,809
EUGENE	6	1,327	72	1,259	564	-	2	-	-	-	3,230
WEST EUGENE	5,455	2	7	117	1	179	406	44	442	133	6,786
COTTAGE GROVE	1,193	49	7	102	40	64	80	10	-	35	1,580
FLORENCE	678	116	7	125	31	15	49	-	-	16	1,037
SOUTH REGION	24,176	3,750	232	3,587	1,323	1,123	1,543	136	1,042	606	37,518
BAKER	490	126	1	81	25	21	53	-	39	15	851
BEND	1,539	408	8	266	54	100	86	2	40	51	2,554
JOHN DAY	207	76	-	29	15	9	16	-	16	4	372
CONDON	97	6	-	3	4	2	3	-	7	-	122
BURNS	193	10	1	19	9	7	12	-	25	2	278
PRINEVILLE	371	23	1	52	14	19	23	6	43	2	554
MADRAS	514	20	1	42	11	54	30	6	21	8	707
KLAMATH FALLS	1,639	271	13	298	81	126	97	14	132	45	2,716
LAKEVIEW	179	9	-	22	15	10	12	-	13	8	268
ONTARIO	788	239	9	152	33	187	60	2	47	17	1,534
PENDLETON	689	259	20	226	45	45	36	-	56	7	1,383
HERMISTON	1,006	42	1	84	24	198	33	26	57	7	1,478
MLTN FRWTR	324	116	3	103	25	57	58	-	-	7	693
LAGRANDE	657	143	16	112	39	32	67	8	34	12	1,120
ENTERPRISE	110	53	3	31	11	-	9	-	8	-	225
THE DALLES	607	161	3	105	30	43	92	12	86	14	1,153
HOOD RIVER	383	95	8	78	16	18	58	10	31	7	704
EAST REGION	9,793	2,057	88	1,703	451	928	745	86	655	206	16,712
SUBS. ADOPTIONS									208		208
STATE TOTAL	80,667	15,381	941	15,766	5,100	4,076	4,572	400	5,180	1,483	133,566

TABLE 261 GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED - JANUARY 1986

	ADDED				% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
	DENIED	NEW	REOPEN	DISPOSED					
GLADSTONE	16	15	13	44	63.64%	36.36%	37	0.76	15.95%
ALBINA	7	4	10	21	66.67	33.33	17	0.82	11.11
SOUTHEAST PTLD	20	18	7	45	55.56	44.44	27	0.93	14.36
WEST PTLD	14	34	46	94	85.11	14.89	40	2.00	7.35
NORTH PTLD	21	6	5	32	34.38	65.63	11	1.00	8.80
NORTHEAST PTLD	20	24	20	64	68.75	31.25	25	1.76	7.99
EAST PTLD	15	23	5	43	65.12	34.88	30	0.93	14.71
NORTH REGION	115	124	106	343	67.06%	32.94%	187	1.23	10.63%
CORVALLIS	7	4	4	15	53.33	46.67	4	2.00	8.00
ASTORIA	5	1	3	9	44.44	55.56	4	1.00	13.33
ST. HELENS	6	1	2	9	33.33	66.67	5	0.60	22.73
WOODBURN	3	4	1	8	62.50	37.50	6	0.83	20.00
NEWPORT	4	8	6	18	77.78	22.22	13	1.08	15.12
ALBANY	8	4	8	20	60.00	40.00	4	3.00	4.55
LEBANON	7	4		11	36.36	63.64	3	1.33	10.71
SOUTH SALEM	18	19	14	51	64.71	35.29	19	1.74	6.33
NORTH SALEM				0	0.00	0.00		0.00	0.00
DALLAS	8	4	2	14	42.86	57.14	4	1.50	11.76
TILLAMOOK	1	1	3	5	80.00	20.00	1	4.00	4.00
HILLSBORO	17	11	11	39	56.41	43.59	25	0.88	12.95
MC MINNVILLE	5		1	6	16.67	83.33	2	0.50	4.35
WEST REGION	89	61	55	205	56.59%	43.41%	90	1.29	9.66%
COOS BAY	22	2	2	26	15.38	84.62	7	0.57	10.00
GOLD BEACH	5		4	9	44.44	55.56	4	1.00	21.05
ROSEBURG	28	6	5	39	28.21	71.79	26	0.42	27.37
SPRINGFIELD				0	0.00	0.00	1	0.00	100.00
MEDFORD	19	7	9	35	45.71	54.29	20	0.80	11.76
ASHLAND	2		2	4	50.00	50.00	1	2.00	5.88
GRANTS PASS	25	5	5	35	28.57	71.43	13	0.77	13.00
EUGENE	37	32	11	80	53.75	46.25	25	1.72	6.25
WEST EUGENE				0	0.00	0.00		0.00	0.00
COTTAGE GROVE				0	0.00	0.00	5	0.00	26.32
FLORENCE	4	2		6	33.33	66.67		0.00	0.00
SOUTH REGION	142	54	38	234	39.32%	60.68%	102	0.90	11.14%
BAKER			1	1	100.00	0.00	1	1.00	10.00
BEND	5	2		7	28.57	71.43	1	2.00	3.33
JOHN DAY		1	1	2	100.00	0.00	1	2.00	12.50
CONDON				0	0.00	0.00		0.00	0.00
BURNS				0	0.00	0.00	1	0.00	11.11
PRINEVILLE	1		2	3	66.67	33.33	3	0.67	37.50
MADRAS	3		1	4	25.00	75.00	1	1.00	10.00
KLAMATH FALLS	4	6	5	15	73.33	26.67	9	1.22	14.32
LAKEVIEW	1			1	0.00	100.00	2	0.00	25.00
ONTARIO	5	1	1	7	28.57	71.43	5	0.40	22.73
PENDLETON	6	5	3	14	57.14	42.86	3	2.67	8.57
HERMISTON	4	2		6	33.33	66.67		0.00	0.00
MLTN FRWTR	3	2	1	6	50.00	50.00		0.00	0.00
LAGRANDE	1	2		3	66.67	33.33	6	0.33	24.00
ENTERPRISE				0	0.00	0.00		0.00	0.00
THE DALLAS	8	4	2	14	42.86	57.14	4	1.50	16.00
HOOD RIVER	4	1		5	20.00	80.00	7	0.14	63.64
EAST REGION	45	26	17	88	48.86%	51.14%	44	0.98	14.86%
Adjustment									
STATE TOTAL	389	265	216	870	55.29%	44.71%	423	1.14	10.84%

TABLE 27: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- JANUARY 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	2	4	-	6	66.67%	33.33%	12	0.33
ALBINA	-	2	-	2	100.00	0.00	1	2.00
SOUTHEAST PTLD	4	2	1	7	42.86	57.14	5	0.60
WEST PTLD	1	1	1	3	66.67	33.33	5	0.40
NORTH PTLD	-	-	-	0	0.00	0.00	1	0.00
NORTHEAST PTLD	-	7	1	8	100.00	0.00	4	2.00
EAST PTLD	4	4	2	10	60.00	40.00	11	0.55
NORTH REGION	11	20	5	36	69.44%	30.56%	39	0.64
CORVALLIS	-	-	-	0	0.00	0.00	-	0.00
ASTORIA	-	-	1	1	100.00	0.00	-	0.00
ST. HELENS	-	-	-	0	0.00	0.00	-	0.00
WOODBURN	-	-	-	0	0.00	0.00	1	0.00
NEWPORT	-	1	-	1	100.00	0.00	3	0.33
ALBANY	-	2	2	4	100.00	0.00	10	0.40
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	4	7	1	12	66.67	33.33	11	0.73
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	1	4	-	5	80.00	20.00	1	4.00
TILLAMOOK	-	-	-	0	0.00	0.00	-	0.00
HILLSBORO	1	1	1	3	66.67	33.33	2	1.00
MCMINNVILLE	-	1	-	1	100.00	0.00	-	0.00
WEST REGION	6	16	5	27	77.78%	22.22%	28	0.75
COOS BAY	-	2	1	3	100.00	0.00	3	1.00
COLD BEACH	1	2	-	3	66.67	33.33	2	1.00
ROSEBURG	1	3	-	4	75.00	25.00	3	1.00
SPRINGFIELD	-	-	-	0	0.00	0.00	-	0.00
MEDFORD	1	7	-	8	87.50	12.50	4	1.75
ASHLAND	-	-	-	0	0.00	0.00	-	0.00
GRANTS PASS	-	1	1	2	100.00	0.00	5	0.40
EUGENE	-	10	1	11	100.00	0.00	6	1.83
WEST EUGENE	-	-	-	0	0.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	2	-	2	100.00	0.00	2	1.00
SOUTH REGION	3	27	3	33	90.91%	9.09%	25	1.20
BAKER	-	1	-	0	0.00	0.00	-	0.00
BEND	-	2	-	2	100.00	0.00	1	2.00
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	1	4	1	6	83.33	16.67	2	2.50
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	1	-	-	1	0.00	100.00	-	0.00
PENDLETON	-	-	-	0	0.00	0.00	2	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FWTR	-	-	-	0	0.00	0.00	-	0.00
LAGRANDE	-	-	-	0	0.00	0.00	1	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	-	1	1	100.00	0.00	-	0.00
HOOD RIVER	-	-	-	0	0.00	0.00	-	0.00
EAST REGION	2	6	2	10	80.00%	20.00%	6	1.33
Adjustment	-	-	-	-	-	-	-	-
STATE TOTAL	22	69	15	106	79.25%	20.75%	98	0.86

TABLE 28: AD (4, X4) CASES ADDED, CLOSED AND DENIED - JANUARY 1986

	ADDED			DISPOSED	% ADDED		CASES CLOSED	RATIO ADDED TO CLOSED
	DENIED	NEW	REOPEN		APPROVED	DENIED		
GLADSTONE	1	5	7	13	92.31%	7.69%	4	3.00
ALBINA	-	5	12	17	100.00	0.00	3	5.67
SOUTHEAST PTLD	-	1	3	4	100.00	0.00	7	0.57
WEST PTLD	-	5	10	15	100.00	0.00	19	0.79
NORTH PTLD	2	1	2	5	60.00	40.00	2	1.50
NORTHEAST PTLD	1	8	9	18	94.44	5.56	9	1.89
EAST PTLD	3	3	1	7	57.14	42.86	8	0.50
NORTH REGION	7	28	44	79	91.14%	8.86%	52	1.38
CORVALLIS	-	-	2	2	100.00	0.00	3	0.67
ASTORIA	-	1	1	2	100.00	0.00	-	0.00
ST. HELENS	-	1	1	2	100.00	0.00	2	1.00
WOODBURN	-	-	1	1	100.00	0.00	2	0.50
NEWPORT	1	3	2	6	83.33	16.67	6	0.83
ALBANY	2	2	2	6	66.67	33.33	1	4.00
LEBANON	1	2	2	5	80.00	20.00	2	2.00
SOUTH SALEM	-	6	11	17	100.00	0.00	15	1.13
NORTH SALEM	-	-	1	1	100.00	0.00	1	1.00
DALLAS	-	1	2	3	100.00	0.00	2	1.50
TILLAMOOK	-	-	-	0	0.00	0.00	-	0.00
HILLSBORO	2	4	8	14	85.71	14.29	7	1.71
MCMINNVILLE	-	-	2	2	100.00	0.00	1	2.00
WEST REGION	6	20	35	61	90.16%	9.84%	42	1.31
COOS BAY	1	1	5	7	85.71	14.29	4	1.50
GOLD BEACH	-	-	-	0	0.00	0.00	-	0.00
ROSEBURG	-	-	4	4	100.00	0.00	3	1.33
SPRINGFIELD	-	1	-	1	100.00	0.00	1	1.00
MEDFORD	1	2	10	13	92.31	7.69	8	1.50
ASHLAND	-	1	3	4	100.00	0.00	-	0.00
GRANTS PASS	1	2	1	4	75.00	25.00	5	0.60
EUGENE	2	7	6	15	86.67	13.33	17	0.76
WEST EUGENE	-	-	-	0	0.00	0.00	1	0.00
COTTAGE GROVE	-	3	1	4	100.00	0.00	1	4.00
FLORENCE	-	1	-	1	100.00	0.00	1	1.00
SOUTH REGION	5	18	30	53	90.57%	9.43%	41	1.17
BAKER	-	1	-	1	100.00	0.00	-	0.00
BEND	-	1	-	1	100.00	0.00	1	1.00
JOHN DAY	-	1	-	1	100.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	-	1	2	3	100.00	0.00	3	1.00
LAKEVIEW	-	-	-	0	0.00	0.00	2	0.00
ONTARIO	1	-	3	4	75.00	25.00	-	0.00
PENDLETON	1	1	1	3	66.67	33.33	-	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWR	-	-	-	0	0.00	0.00	-	0.00
LAGRANDE	-	1	-	1	100.00	0.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	1	0.00
THE DALLES	-	3	-	3	100.00	0.00	1	3.00
HOOD RIVER	1	-	-	1	0.00	100.00	1	0.00
EAST REGION	3	9	6	18	83.33%	16.67%	9	1.67
Adjustment								
STATE TOTAL	21	75	115	211	90.05%	9.95%	144	1.32

TABLE 29: CMS TRANSACTION ANALYSIS - JANUARY 1986

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	2,464	388	2,076	84.25%	877	2.26
ALBINA	2,216	345	1,871	84.43	732	2.12
SOUTHEAST PTLD	1,977	446	1,531	77.44	959	2.15
WEST PTLD	1,999	327	1,672	83.64	649	1.98
NORTH PTLD	2,087	423	1,664	79.73	885	2.09
NORTHEAST PTLD	2,317	644	1,673	72.21	1,483	2.30
EAST PTLD	2,822	514	2,308	81.79	1,071	2.08
NORTH REGION	15,882	3,087	12,795	80.56%	6,656	2.16
CORVALLIS	983	247	736	74.87	539	2.18
ASTORIA	728	154	574	78.85	297	1.93
ST. HELENS	690	141	549	79.57	316	2.24
WOODBURN	778	94	684	87.92	229	2.44
NEWPORT	988	272	716	72.47	727	2.67
ALBANY	1,425	392	1,033	72.49	767	1.96
LEBANON	1,157	318	839	72.52	661	2.08
SOUTH SALEM	4,769	804	3,965	83.14	1,680	2.09
NORTH SALEM	1,340	206	1,134	84.63	376	1.83
DALLAS	787	177	610	77.51	365	2.06
TILLAMOOK	445	114	331	74.38	219	1.92
HILLSBORO	3,032	626	2,406	79.35	1,339	2.14
MEMPHISVILLE	1,435	388	1,047	72.96	934	2.41
WEST REGION	18,557	3,933	14,624	78.81%	8,449	2.15
COOS BAY	1,920	364	1,556	81.04	783	2.15
GOLD BEACH	511	87	424	82.97	310	3.56
ROSEBURG	2,612	522	2,090	80.02	1,156	2.21
SPRINGFIELD	2,872	618	2,254	78.48	1,222	1.98
MEDFORD	3,127	592	2,535	81.07	1,297	2.19
ASHLAND	470	91	379	80.64	182	2.00
GRANTS PASS	2,092	477	1,615	77.20	1,111	2.33
EUGENE	717	80	637	88.84	130	1.63
WEST EUGENE	3,475	825	2,653	76.28	1,794	2.17
COTTAGE GROVE	621	148	473	76.17	326	2.20
FLORENCE	521	85	436	83.69	160	1.88
SOUTH REGION	18,941	3,889	15,052	79.47%	8,471	2.18
BAKER	417	69	348	83.45	156	2.26
BEND	1,329	325	1,004	75.55	678	2.09
JOHN DAY	184	38	126	76.83	68	1.79
CONDON	78	17	61	78.21	85	5.00
BURNS	156	48	108	69.23	149	3.10
PRINEVILLE	318	54	264	83.02	128	2.37
MADRAS	292	51	241	82.53	98	1.92
KLAMATH FALLS	1,483	345	1,138	76.74	717	2.08
LAKEVIEW	217	66	151	69.59	159	2.41
ONTARIO	591	159	432	73.10	360	2.26
PENDLETON	541	108	433	80.04	240	2.22
HERMISTON	540	152	388	71.85	317	2.09
MULTN-FRUIT	315	104	211	66.98	256	2.46
LAGRANDE	602	145	457	75.91	361	2.49
ENTERPRISE	79	11	68	86.08	21	1.91
THE DALLES	640	160	480	75.00	329	2.06
HOOD RIVER	361	65	296	81.99	143	2.20
EAST REGION	8,123	1,917	6,206	76.40%	4,265	2.22
No Cost Code	18	13	5		38	
STATE TOTAL	61,521	12,839	48,682	79.13%	27,879	2.17

TABLE 30 - FOOD STAMP ACTIVITY

DECEMBER 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	\$11,872,223	38,267	87,682	55,555	140,109	93,822	227,791
NORTH REGION (1)	\$3,357,651	12,397	26,549	15,638	36,340	28,035	62,889
GLADSTONE	531,531	1,393	2,937	2,752	7,530	4,145	10,467
ALBINA	445,029	1,569	3,964	1,585	4,166	3,154	8,130
SOUTHEAST PTLD	444,015	1,428	2,824	2,397	5,420	3,825	8,244
WEST PTLD	471,783	2,273	4,177	2,740	4,710	5,013	8,887
NORTH PTLD	362,182	1,290	3,286	1,429	3,476	2,719	6,762
NORTHEAST PTLD	444,621	2,158	4,163	1,985	3,866	4,143	8,029
EAST PTLD	658,490	2,286	5,198	2,750	7,172	5,036	12,370
WEST REGION (3)	\$3,314,882	10,463	24,778	15,150	40,546	25,613	65,324
CORVALLIS	187,968	652	1,495	971	2,099	1,623	3,594
ASTORIA	133,327	433	970	721	1,750	1,154	2,720
ST. HELENS	147,838	350	840	717	2,038	1,067	2,878
WOODBURN	171,910	489	1,186	769	2,503	1,258	3,689
NEWPORT	210,751	556	1,307	1,112	2,670	1,668	3,977
ALBANY	295,077	1,025	2,334	1,239	3,342	2,264	5,676
LEBANON	236,258	620	1,571	1,081	2,957	1,701	4,528
SOUTH SALEM	543,381	2,232	4,765	2,221	5,656	4,453	10,421
NORTH SALEM	328,092	757	2,267	1,514	4,384	2,271	6,651
DALLAS	187,044	549	1,346	872	2,526	1,421	3,872
TILLAMOOK	99,155	300	738	483	1,220	783	1,958
HILLSBORO	481,912	1,744	4,153	1,997	5,444	3,741	9,597
MCMINNVILLE	292,169	756	1,806	1,453	3,957	2,209	5,763
SOUTH REGION (6)	\$3,586,707	11,479	26,987	16,667	40,720	28,146	67,707
COOS BAY	359,543	1,116	2,568	1,620	4,185	2,736	6,753
GOLD BEACH	78,686	257	564	334	919	591	1,483
ROSEBURG	496,799	1,444	3,440	2,295	5,980	3,739	9,420
SPRINGFIELD	537,908	1,397	3,999	2,641	5,968	4,038	9,967
MEDFORD	538,658	1,834	4,259	2,443	6,284	4,277	10,543
ASHLAND	97,627	291	675	589	1,190	880	1,865
GRANTS PASS	423,841	1,141	2,665	2,033	5,053	3,174	7,718
EUGENE	225,221	1,409	1,501	1,925	2,277	3,334	3,778
WEST EUGENE	577,549	1,908	5,315	1,612	5,877	3,520	11,392
COTTAGE GROVE	155,258	365	1,072	749	1,846	1,114	2,918
FLORENCE	95,617	317	729	426	1,141	743	1,870
EAST REGION (8)	\$1,612,983	3,928	9,368	8,100	22,503	12,028	31,871
BAKER	90,369	212	513	501	1,329	713	1,842
BEND	246,485	572	1,452	1,269	3,417	1,841	4,869
JOHN DAY	32,260	102	213	168	432	270	645
CONDON	11,988	35	91	57	151	92	242
BURNS	27,681	55	154	146	393	201	547
PRINEVILLE	49,165	123	291	270	716	393	1,007
MADRAS	104,282	137	374	490	1,580	627	1,954
KLAMATH FALLS	266,048	584	1,364	1,397	3,879	1,981	5,243
LAKEVIEW	28,778	68	158	155	420	223	578
ONTARIO	135,864	281	646	689	2,293	970	2,939
PENDLETON	107,471	357	802	518	1,333	875	2,135
HERMISTON	146,493	364	910	608	1,805	972	2,715
MLTN FRWTR	66,902	153	359	360	945	513	1,304
LAGRANDE	100,137	341	754	462	1,184	803	1,938
ENTERPRISE	23,935	65	139	125	353	190	492
THE DALLES	104,647	305	739	517	1,275	822	2,014
HOOD RIVER	70,478	174	409	368	998	542	1,407
Adj.							

TABLE 31: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1985

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302 GLADSTONE	3,501	1,573	44.93%	279	7.97%	1,852	52.90%	14	0.40%
312 CLACKAMAS	20	2	10.00%	0	0.00%	2	10.00%	0	0.00%
701 ALBINA	2,610	1,602	61.38%	914	35.02%	2,516	96.40%	8	0.31%
1401 SE PORTLAND	2,812	534	18.99%	1,049	37.30%	1,583	56.29%	16	0.57%
1411 YOUNG	41	8	19.51%	0	0.00%	8	19.51%	0	0.00%
2501 WEST PTLD	3,695	187	5.06%	2,386	64.57%	2,573	69.63%	3	0.08%
2511 WEST PTLD	25	1	4.00%	3	12.00%	4	16.00%	0	0.00%
2601 NO PTLD	2,280	1,602	70.26%	289	12.68%	1,891	82.94%	5	0.22%
2801 NE PTLD	3,012	976	32.40%	1,393	46.25%	2,369	78.65%	4	0.13%
2811 NE PTLD	28	8	28.57%	1	3.57%	9	32.14%	0	0.00%
3501 EAST PTLD	4,277	2,131	49.82%	220	5.14%	2,351	54.97%	23	0.54%
3511 SE PORT	20	3	15.00%	0	0.00%	3	15.00%	1	5.00%
SSD TOTAL	134	22	16.42%	4	2.99%	26	19.40%	1	0.75%
AFS TOTAL	22,187	8,605	38.78%	6,530	29.43%	15,135	68.22%	73	0.33%
REGION TOTAL	22,321	8,627	38.65%	6,534	29.27%	15,161	67.92%	74	0.33%
201 CORVALLIS	1,496	95	6.35%	214	14.30%	309	20.66%	7	0.47%
401 ASTORIA	1,004	261	26.00%	62	6.18%	323	32.17%	3	0.30%
411 ASTORIA	31	6	19.35%	0	0.00%	6	19.35%	0	0.00%
501 ST HELENS	880	217	24.66%	216	24.55%	433	49.20%	7	0.80%
511 ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	1,152	334	28.99%	281	24.39%	615	53.39%	1	0.09%
1911 WOODBURN	67	5	7.46%	1	1.49%	6	8.96%	0	0.00%
2101 NEWPORT	1,505	215	14.29%	203	13.49%	418	27.77%	7	0.47%
2111 NEWPORT	30	2	6.67%	0	0.00%	2	6.67%	0	0.00%
2201 ALBANY	2,030	421	20.74%	276	13.60%	697	34.33%	11	0.54%
2202 LEBANON	1,581	601	38.01%	36	2.28%	637	40.29%	10	0.63%
2211 ALBANY	165	4	2.42%	1	0.61%	5	3.03%	1	0.61%
2401 SO SALEM	4,237	615	14.51%	877	20.70%	1,492	35.21%	40	0.94%
2402 NO SALEM	2,195	194	8.84%	644	29.34%	838	38.18%	15	0.68%
2411 SALEM	236	26	11.02%	3	1.27%	29	12.29%	2	0.85%
2701 DALLAS	1,295	376	29.03%	33	2.55%	409	31.58%	5	0.39%
2711 DALLAS	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	731	69	9.44%	37	5.06%	106	14.50%	1	0.14%
2911 TILLAMOOK	19	2	10.53%	0	0.00%	2	10.53%	0	0.00%
3401 HILLSBORO	3,135	1,685	53.75%	249	7.94%	1,934	61.69%	15	0.48%
3411 HILLSBORO	12	1	8.33%	0	0.00%	1	8.33%	0	0.00%
3601 MC MINNVILLE	1,976	468	23.68%	48	2.43%	516	26.11%	12	0.61%
3611 MC MINNVILLE	94	3	3.19%	0	0.00%	3	3.19%	0	0.00%
SSD TOTAL	712	49	6.88%	5	0.70%	54	7.58%	3	0.42%
AFS TOTAL	23,217	5,551	23.91%	3,176	13.68%	8,727	37.59%	134	0.58%
REGION TOTAL	23,929	5,600	23.40%	3,181	13.29%	8,781	36.70%	137	0.57%
601 COOS BAY	2,684	743	27.68%	50	1.86%	793	29.55%	2	0.07%
611 COOS BAY	56	3	5.36%	3	5.36%	6	10.71%	0	0.00%
801 GOLD BEACH	558	70	12.54%	3	0.54%	73	13.08%	2	0.36%
811 GOLD BEACH	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
1001 ROSEBURG	3,452	1,012	29.32%	110	3.19%	1,122	32.50%	19	0.55%
1011 ROSEBURG	112	4	3.57%	0	0.00%	4	3.57%	0	0.00%
1101 SPRINGFIELD	3,850	802	20.83%	857	22.26%	1,659	43.09%	17	0.44%
1501 MEDFORD	3,965	1,330	33.54%	291	7.34%	1,621	40.88%	11	0.28%
1502 ASHLAND	855	193	22.57%	154	18.01%	347	40.58%	3	0.35%
1513 CENT POINT	133	23	17.29%	0	0.00%	23	17.29%	0	0.00%
1701 GRANTS PASS	3,077	1,385	45.01%	194	6.30%	1,579	51.32%	5	0.16%
1711 GRANTS P	56	6	10.71%	2	3.57%	8	14.29%	0	0.00%
2001 EUGENE	3,035	89	2.93%	677	22.31%	766	25.24%	15	0.49%
2002 WEST EUGENE	3,329	1,088	32.68%	471	14.15%	1,559	46.83%	14	0.42%
2003 COTTAGE GROV	1,042	143	13.72%	211	20.25%	354	33.97%	3	0.29%
2011 EUGENE	294	16	5.44%	3	1.02%	19	6.46%	1	0.34%
3201 FLORENCE	734	95	12.94%	86	11.72%	181	24.66%	3	0.41%
3211 FLORENCE -	28	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	702	54	7.69%	8	1.14%	62	8.83%	1	0.14%
AFS TOTAL	26,581	6,950	26.15%	3,104	11.68%	10,054	37.82%	94	0.35%
REGION TOTAL	27,283	7,004	25.67%	3,112	11.41%	10,116	37.08%	95	0.35%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101 BAKER	699	5	0.72%	83	11.87%	88	12.59%	3	0.43%
111 BAKER	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
901 BEND	1,617	353	21.83%	79	4.89%	432	26.72%	6	0.37%
911 BEND	49	12	24.49%	0	0.00%	12	24.49%	0	0.00%
1201 JOHN DAY	243	6	2.47%	49	20.16%	55	22.63%	0	0.00%
1202 CONDON	90	20	22.22%	0	0.00%	20	22.22%	0	0.00%
1211 JOHN DAY	16	1	6.25%	1	6.25%	2	12.50%	0	0.00%
1301 BURNS	202	1	0.50%	82	40.59%	83	41.09%	0	0.00%
1311 BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601 PRINEVILLE	386	11	2.85%	71	18.39%	82	21.24%	1	0.26%
1602 MADRAS	610	95	15.57%	101	16.56%	196	32.13%	3	0.49%
1801 K. FALLS	1,887	888	47.06%	48	2.54%	936	49.60%	5	0.26%
1802 LAKEVIEW	229	57	24.89%	20	8.73%	77	33.62%	0	0.00%
1811 K. FALLS	31	3	9.68%	0	0.00%	3	9.68%	0	0.00%
2301 ONTARIO	868	200	23.04%	76	8.76%	276	31.80%	2	0.23%
2311 ONTARIO	42	12	28.57%	0	0.00%	12	28.57%	0	0.00%
3001 PENDLETON	832	13	1.56%	173	20.79%	186	22.36%	2	0.24%
3003 HERMISTON	862	97	11.25%	95	11.02%	192	22.27%	6	0.70%
3004 MLTN-FRWTR	493	12	2.43%	122	24.75%	134	27.18%	2	0.41%
3011 PENDLETON	43	1	2.33%	2	4.65%	3	6.98%	1	2.33%
3014 MLTN-FRWTR	17	1	5.88%	2	11.76%	3	17.65%	0	0.00%
3101 LA GRANDE	745	70	9.40%	131	17.58%	201	26.98%	1	0.13%
3102 ENTERPRISE	183	28	15.30%	5	2.73%	33	18.03%	0	0.00%
3111 LA GRANDE	40	7	17.50%	1	2.50%	8	20.00%	1	2.50%
3112 ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	714	92	12.89%	58	8.12%	150	21.01%	2	0.28%
3302 HOOD RIVER	527	72	13.66%	20	3.80%	92	17.46%	5	0.95%
3311 THE DALLES	45	2	4.44%	0	0.00%	2	4.44%	0	0.00%
3312 HOOD RIVER	7	1	14.29%	0	0.00%	1	14.29%	0	0.00%
SSD TOTAL	319	40	12.54%	7	2.19%	47	14.73%	2	0.63%
AFS TOTAL	11,187	2,020	18.06%	1,213	10.84%	3,233	28.90%	38	0.34%
REGION TOTAL	11,506	2,060	17.90%	1,220	10.60%	3,280	28.51%	40	0.35%
STATE SSD	1,867	165	8.84%	24	1.29%	189	10.12%	7	0.37%
STATE AFS	83,172	23,126	27.81%	14,023	16.86%	37,149	44.67%	339	0.41%
STATE TOTAL	85,039	23,291	27.39%	14,047	16.52%	37,338	43.91%	346	0.41%

TABLE 32: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1985

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302 GLADSTONE	\$487,520	\$246,619	50.59%	\$38,118	7.82%	\$284,737	58.41%	\$1,629	0.33%
312 CLACKAMAS	1,194	128	10.72%	0	0.00%	128	10.72%	0	0.00%
701 ALBINA	395,848	237,657	60.04%	147,691	37.31%	385,348	97.35%	1,842	0.47%
1401 SE PORTLAND	365,411	78,758	21.55%	138,726	37.96%	217,484	59.52%	2,582	0.71%
1411 YOUNG	2,882	536	18.60%	0	0.00%	536	18.60%	0	0.00%
2501 WEST PTLD	405,274	30,223	7.46%	250,523	61.82%	280,746	69.27%	561	0.14%
2511 WEST PTLD	1,236	41	3.32%	154	12.46%	195	15.78%	0	0.00%
2601 NO PTLD	326,068	234,901	72.04%	45,388	13.92%	280,289	85.96%	866	0.27%
2801 NE PTLD	367,421	127,521	34.71%	168,130	45.76%	295,651	80.47%	779	0.21%
2811 NE PTLD	1,381	627	45.40%	80	5.79%	707	51.19%	0	0.00%
3501 EAST PTLD	595,702	341,442	57.32%	32,419	5.44%	373,861	62.76%	3,455	0.58%
3511 SE PORT	1,265	208	16.44%	0	0.00%	208	16.44%	80	6.32%
SSD TOTAL	\$7,958	\$1,540	19.35%	\$234	2.94%	\$1,774	22.29%	\$80	1.01%
AFS TOTAL	\$2,943,244	\$1,297,121	44.07%	\$820,995	27.89%	\$2,118,116	71.97%	\$11,714	0.40%
REGION TOTAL	\$2,951,202	\$1,298,661	44.00%	\$821,229	27.83%	\$2,119,890	71.83%	\$11,794	0.40%
201 CORVALLIS	\$167,376	\$18,000	10.75%	\$25,474	15.22%	\$43,474	25.97%	\$836	0.50%
401 ASTORIA	113,539	37,355	32.90%	6,370	5.61%	43,725	38.51%	270	0.24%
411 ASTORIA	1,781	423	23.75%	0	0.00%	423	23.75%	0	0.00%
501 ST HELENS	129,580	42,155	32.53%	35,497	27.39%	77,652	59.93%	1,489	1.15%
511 ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	155,213	50,520	32.55%	48,547	31.28%	99,067	63.83%	147	0.09%
1911 WOODBURN	3,391	265	7.81%	56	1.65%	321	9.47%	0	0.00%
2101 NEWPORT	183,233	37,505	20.47%	22,038	12.03%	59,543	32.50%	1,253	0.68%
2111 NEWPORT	1,245	36	2.89%	0	0.00%	36	2.89%	0	0.00%
2201 ALBANY	266,462	74,459	27.94%	37,596	14.11%	112,055	42.05%	2,098	0.79%
2202 LEBANON	207,461	106,299	51.24%	4,964	2.39%	111,263	53.63%	1,423	0.69%
2211 ALBANY	8,879	355	4.00%	80	0.90%	435	4.90%	27	0.30%
2401 SO SALEM	509,620	94,508	18.54%	109,924	21.57%	204,432	40.11%	5,890	1.16%
2402 NO SALEM	301,082	32,265	10.72%	102,728	34.12%	134,993	44.84%	2,330	0.77%
2411 SALEM	11,964	1,542	12.89%	164	1.37%	1,706	14.26%	153	1.28%
2701 DALLAS	170,011	73,075	42.98%	4,583	2.70%	77,658	45.68%	524	0.31%
2711 DALLAS	3,105	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	90,944	12,879	14.16%	5,500	6.05%	18,379	20.21%	189	0.21%
2911 TILLAMOOK	1,012	115	11.36%	0	0.00%	115	11.36%	0	0.00%
3401 HILLSBORO	435,463	254,990	58.56%	37,143	8.53%	292,133	67.09%	2,102	0.48%
3411 HILLSBORO	802	29	3.62%	0	0.00%	29	3.62%	0	0.00%
3601 MC MINNVILLE	263,872	74,287	28.15%	6,812	2.58%	81,099	30.73%	1,650	0.63%
3611 MC MINNVILLE	5,355	93	1.74%	0	0.00%	93	1.74%	0	0.00%
SSD TOTAL	\$37,614	\$2,858	7.60%	\$300	0.80%	\$3,158	8.40%	\$180	0.48%
AFS TOTAL	\$2,993,856	\$908,297	30.34%	\$447,176	14.94%	\$1,355,473	45.28%	\$20,201	0.67%
REGION TOTAL	\$3,031,470	\$911,155	30.06%	\$447,476	14.76%	\$1,358,631	44.82%	\$20,381	0.67%
601 COOS BAY	\$347,704	\$138,069	39.71%	\$7,176	2.06%	\$145,245	41.77%	\$424	0.12%
611 COOS BAY	3,370	224	6.65%	206	6.11%	430	12.76%	0	0.00%
801 GOLD BEACH	73,018	14,874	20.37%	340	0.47%	15,214	20.84%	334	0.46%
811 GOLD BEACH	1,357	63	4.64%	0	0.00%	63	4.64%	0	0.00%
1001 ROSEBURG	452,353	181,366	40.09%	12,394	2.74%	193,760	42.83%	2,494	0.55%
1011 ROSEBURG	6,671	267	4.00%	0	0.00%	267	4.00%	0	0.00%
1101 SPRINGFIELD	502,115	137,991	27.48%	102,803	20.47%	240,794	47.96%	2,278	0.45%
1501 MEDFORD	494,195	190,714	38.59%	30,211	6.11%	220,925	44.70%	1,555	0.31%
1502 ASHLAND	92,928	26,671	28.70%	16,107	17.33%	42,778	46.03%	403	0.43%
1513 CENT POINT	7,268	1,506	20.72%	0	0.00%	1,506	20.72%	0	0.00%
1701 GRANTS PASS	398,037	225,026	56.53%	22,951	5.77%	247,977	62.30%	534	0.13%
1711 GRANTS P	3,117	439	14.08%	133	4.27%	572	18.35%	0	0.00%
2001 EUGENE	201,067	6,414	3.19%	48,283	24.01%	54,697	27.20%	1,049	0.52%
2002 WEST EUGENE	534,308	199,684	37.37%	80,379	15.04%	280,063	52.42%	2,390	0.45%
2003 COTTAGE GROV	141,974	28,844	20.32%	28,595	20.14%	57,439	40.46%	518	0.36%
2011 EUGENE	15,359	968	6.30%	221	1.44%	1,189	7.74%	80	0.52%
3201 FLORENCE	93,388	17,729	18.98%	11,879	12.72%	29,608	31.70%	512	0.55%
3211 FLORENCE	1,338	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	\$38,480	\$3,467	9.01%	\$560	1.46%	\$4,027	10.47%	\$80	0.21%
AFS TOTAL	\$3,331,087	\$1,167,382	35.05%	\$361,118	10.84%	\$1,528,500	45.89%	\$12,491	0.37%
REGION TOTAL	\$3,369,567	\$1,170,849	34.75%	\$361,678	10.73%	\$1,532,527	45.48%	\$12,571	0.37%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101 BAKER	\$87,628	\$731	0.83%	\$12,452	14.21%	\$13,183	15.04%	\$423	0.48%
111 BAKER	685	0	0.00%	71	10.36%	71	10.36%	0	0.00%
901 BEND	208,203	57,816	27.77%	8,492	4.08%	66,308	31.85%	852	0.41%
911 BEND	2,293	685	29.87%	0	0.00%	685	29.87%	0	0.00%
1201 JOHN DAY	29,613	1,441	4.87%	7,533	25.44%	8,974	30.30%	0	0.00%
1202 CONDON	11,672	4,187	35.87%	0	0.00%	4,187	35.87%	0	0.00%
1211 JOHN DAY	676	40	5.92%	52	7.69%	92	13.61%	0	0.00%
1301 BURNS	27,417	80	0.29%	12,295	44.84%	12,375	45.14%	0	0.00%
1311 BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601 PRINEVILLE	46,306	1,612	3.48%	11,251	24.30%	12,863	27.78%	211	0.46%
1602 MADRAS	97,764	21,303	21.79%	13,639	13.95%	34,942	35.74%	309	0.32%
1801 K. FALLS	244,268	132,480	54.24%	6,113	2.50%	138,593	56.74%	696	0.28%
1802 LAKEVIEW	28,345	8,151	28.76%	2,694	9.50%	10,845	38.26%	0	0.00%
1811 K. FALLS	1,528	216	14.14%	0	0.00%	216	14.14%	0	0.00%
2301 ONTARIO	117,902	35,480	30.09%	13,227	11.22%	48,707	41.31%	124	0.11%
2311 ONTARIO	2,258	639	28.30%	0	0.00%	639	28.30%	0	0.00%
3001 PENDLETON	102,908	1,638	1.59%	23,625	22.96%	25,263	24.55%	522	0.51%
3003 HERMISTON	119,060	19,546	16.42%	16,714	14.04%	36,260	30.46%	644	0.54%
3004 MLTN-FRWTR	62,345	1,028	1.65%	16,462	26.40%	17,490	28.05%	160	0.26%
3011 PENDLETON	1,881	74	3.93%	20	1.06%	94	5.00%	10	0.53%
3014 MLTN-FRWTR	852	80	9.39%	157	18.43%	237	27.82%	0	0.00%
3101 LA GRANDE	91,263	10,721	11.75%	17,227	18.88%	27,948	30.62%	80	0.09%
3102 ENTERPRISE	22,940	6,469	28.20%	395	1.72%	6,864	29.92%	0	0.00%
3111 LA GRANDE	2,121	428	20.18%	33	1.56%	461	21.74%	53	2.50%
3112 ENTERPRISE	528	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	92,258	15,350	16.64%	7,723	8.37%	23,073	25.01%	297	0.32%
3302 HOOD RIVER	65,585	14,063	21.44%	2,210	3.37%	16,273	24.81%	703	1.07%
3311 THE DALLES	2,765	135	4.88%	0	0.00%	135	4.88%	0	0.00%
3312 HOOD RIVER	339	67	19.76%	0	0.00%	67	19.76%	0	0.00%
SSD TOTAL	\$15,926	\$2,364	14.84%	\$333	2.09%	\$2,697	16.93%	\$63	0.40%
AFS TOTAL	\$1,455,477	\$332,096	22.82%	\$172,052	11.82%	\$504,148	34.64%	\$5,021	0.34%
REGION TOTAL	\$1,471,403	\$334,460	22.73%	\$172,385	11.72%	\$506,845	34.45%	\$5,084	0.35%
STATE SSD	\$99,978	\$10,229	10.23%	\$1,427	1.43%	\$11,656	11.66%	\$403	0.40%
STATE AFS	\$10,723,664	\$3,704,896	34.55%	\$1,801,341	16.80%	\$5,506,237	51.35%	\$49,427	0.46%
STATE TOTAL	\$10,823,642	\$3,715,125	34.32%	\$1,802,768	16.66%	\$5,517,893	50.98%	\$49,830	0.46%